

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD GLOBAL TALENT AND COMPETITIVENESS (GTC) COUNCIL MEETING

Thursday, August 16, 2018 8:00 AM

Big Brothers Big Sisters Miami 550 NW 42nd Avenue Miami, Florida 33126

AGENDA

- 1. Call to Order and Introductions
- 2. Approval of GTC Council Meeting Minutes
 - A. February 15, 2018
 - B. April 19, 2018
 - C. June 21, 2018
- 3. Recommendation as to Approval to Allocate Funds for Miami Community Ventures Pilot
- 4. Recommendation as to Approval to Allocate Funds for the Pre-Apprenticeship Career and Technical Training Program
- 5. Recommendation as to Approval to Allocate Funds for the Take Stock in Children Scholarship Program
- 6. Recommendation as to Approval of a New Training Provider and Program
- 7. Recommendation as to Approval of TechHire Summer Boot Camp Training Providers
- 8. Recommendation as to Approval of the Miami Dade College Apprenticeship Program GNJ
- 9. Recommendation as to Approval to Allocate Funds for the Florida Keys Community College TechPro Boot Camp
- 10. Recommendation as to Approval to Allocate Funds for the Florida Keys Community College Career Pathways Reentry Training Program
- 11. Recommendation as to Approval to Allocate Funds for the Miami-Dade County Academic Year Internship Program



SFWIB GLOBAL TALENT AND COMPETITIVENESS COUNCIL

AGENDA ITEM NUMBER: 2A

DATE: August 16, 2018 at 8:00AM

AGENDA ITEM SUBJECT: MEETING MINUTES

February 15, 2018 at 8:00 A.M. Doubletree Hotel – Exhibition Center 711 N.W 72nd Avenue Miami, FL 33126

| COMMITTEE MEMBERS IN ATTENDANCE | SFWIB STAFF | OTHER ATTENDEES (AUDIENCE) |
|--|---|---|
| Ferradaz, Gilda– Chairwoman del Valle, Juan Carlos, Vice-Chairman Brown, Clarence Ludwig, Philipp Roth, Thomas | Beasley, Rick Graham, Tomara Kavehersi, Cheri | Glez, Monica – Florida International University (FIU) Nelson, Saliha – Urgent, Inc. Rodanes, Carlos – New Horizons of South Florida |
| COMMITTEE MEMBERS NOT IN ATTENDANCE | | |
| 6. Brecheisen, Bruce7. Gazitua, Luis8. Piedra, Obdulio9. Russo, Monica | | |

Agenda items are displayed in the order they were discussed.

1. Call to Order

Global Talent and Competitiveness (GTC) Council Chairwoman Gilda Ferradaz called the meeting to order at 8:35am, apologized for the delay in starting today's meeting, and noted into record that the Council is one additional member short from achieving a quorum. She furthermore requested a moment of silence and respect for those that lost their lives at the massive shooting yesterday (2-14-18) at Douglas High School in Parkland Florida.

2. Recommendation as to Approval of August 17, 2017 and October 19, 2017 Meeting Minutes

Deferred due to lack of quorum

Mr. Piedra noted into record there's no quorum.

Chairwoman Ferradaz requested clarification on the difference between "motion passed unanimously" and "motion passed by unanimous consent". SFWIB Agenda staff Antoinette Jean-Baptiste further explained the differences notated.

[Formal introductions]

3. Recommendation as to Approval of New Training Provider and Program

Chairwoman Gilda Ferradaz introduced the item and SFWIB Policy Manager Cheri Kavehersi further presented and read the item into record.

Mr. Obdulio Piedra asked whether if the school met all of its requirements and Ms. Kavehersi explained that it met all of the standards with the exception of one criteria (being on CSSF's Targeted Occupation List (TOL)). Mr. Piedra asked whether if there is a large audience for this type of training and Ms. Kavehersi responded that the audience is currently small. However, she further explained the demands and developments in Broward County.

Chairwoman Ferradaz requested additional details and Mr. Piedra further explained.

Vice-Chairman Juan Carlos del Valle requested a representative from Adaptive Construction Solutions, Inc. to speak before the Council to address the concern. He additionally noted that the projects currently worked on in Miami will remain in Miami.

Mr. Piedra asked whether if there is a pool of interest for this particular program and the representative responded. "Yes" and provided further explained it is a pilot program to get this program on the current training vendor list.

Mr. Piedra inquired about the location of the various projects and the represented responded that he wasn't too sure but provided additional details regarding current projects at Port St. Lucie, Orlando, Miami and Broward County Florida.

Mr. del Valle requested additional details regarding the locations and the representative provided further details. He additionally noted that the projects created in the various parts of Miami would remain there.

Mr. Piedra briefed the Council about a project currently being worked on valued at \$3 trillion nationally that would require more infrastructures built. Therefore, he briefly shared his comments approving this particular program that he felt would not have a negative impact. He furthermore recommended the item be moved by consensus.

<u>Item moved by consensus of the members present for recommendation to the full board</u>

4. Recommendation as to Approval to Allocate Funds for TechHire Summer Boot Camps

SFWIB Chairwoman Gilda Ferradaz introduced and read the item into record and SFWIB Youth Programs Manager Tomara Graham further presented.

Chairwoman Ferradaz requested verification on current data and Ms. Graham verified there were a total of 465 youth participated in the program and from that amount, a total of 306 completed the program. Mr. Piedra asked whether if there were one third of them were eventually certified. Her response was, "Yes".

Mr. Clarence Brown inquired about the other participants that completed the program. Ms. Graham explained they (142 participants) were given an opportunity to take the exam, however, they chose not to.

There was continued discussion.

Ms. Ferradaz asked whether there were any challenges with the recruitment process. Ms. Graham briefly responded and SFWIB Executive Director Rick Beasley further explained there were no challenges.

Mr. Piedra asked whether if the program was held at North Miami Senior High. Mr. Beasley and Ms. Graham noted into record the following schools:

- North Miami Senior High
- Homestead Senior High
- Norland High
- North Miami Beach Senior High
- Miami Senior High
- South Ridge High
- Robert Morgan Technical
- Miami Lakes Technical
- Lindsey Hopkins Technical
- G. Holmes Braddock Senior High
- South Dade High

Mr. Piedra asked whether if there would be more schools next year and Ms. Graham responded, "Yes". Executive Vice-President of New Horizons, Inc. Mr. Arnie Girnun provided updates.

Mr. Beasley also gave updates on Black Tech Week.

Ms. Ferradaz inquired about participant's goal for this year's TechHire program. Mr. Beasley further explained.

Ms. Ferradaz asked whether if stipends would be same as prior year and Mr. Beasley responded, "Yes".

Mr. Piedra inquired about the number of high schools students and Mr, Beasley provided further details

The consensus of the members present moved the item to the full board for final approval.

There was continued discussion.

Chairwoman Ferradaz asked whether if the stipends would be the same as prior year and Mr. Beasley responded, "Yes".

Mr. Piedra asked whether if there is any additional information on the 160 participants that were certified. Mr. Beasley further explained.

Mr. Piedra inquired about a tracking mechanism and Mr. Beasley further explained.

<u>Item moved by consensus of the members present for recommendation to the full</u> board

5. Recommendation as to Approval to Allocate Funds to Purchase Computers for TechHire Center

Chairwoman Ferradaz introduced and read the item into record. Mr. Beasley further presented.

Mr. Brown inquired about CDC's potential role and Mr. Beasley further explained as well as members of the Council.

<u>Item moved by consensus of the members present for recommendation to the full board</u>

6. Recommendation as to Approval to Release the Workforce Services RFP

Chairwoman Ferradaz introduced the item and Mr. Beasley further presented.

Chairwoman asked whether if their current contract is through June 30th and Mr. Beasley responded, "Yes" and provided further details.

Ms. Chairwoman Ferradaz asked whether if the item should be amended based on latest update. Mr. Beasley responded, "No" as he further explained there would be another amended recommendation brought forward at a later date.

<u>Item moved by consensus of the members present for recommendation to the full board</u>

7. Recommendation as to Approval to Allocate Funds for TechLaunch Training Initiative

Chairwoman Ferradaz introduced and read the item into record. Mr. Beasley further discuss.

SFWIB Global Talent and Competitiveness Council February 15, 2018 Page 5

Chairwoman Ferradaz introduced Vice-President of Urgent, Inc. Ms. Saliha Nelson who appeared before the Council and provided further details on initiatives.

No further questions or discussions.

The consensus of the members present moved the item to the full board for recommendation and approval.

There being no further business to come before the Committee, the meeting adjourned at 9:15am.



SFWIB GLOBAL TALENT AND COMPETITIVENESS COUNCIL

AGENDA ITEM NUMBER: 2B

DATE: August 16, 2018 at 8:00AM

AGENDA ITEM SUBJECT: MEETING MINUTES

April 19, 2018 at 8:00 A.M.

Doubletree Hotel – Exhibition Center

711 N.W 72nd Avenue Miami, FL 33126

| COMMITTEE MEMBERS IN ATTENDANCE | SFWIB STAFF | OTHER ATTENDEES (AUDIENCE) |
|---|---|--|
| Ferradaz, Gilda— Chairwoman del Valle, Juan Carlos, Vice-Chairman Brown, Clarence Brecheisen, Bruce Ludwig, Philipp Roth, Thomas | Beasley, Rick Graham, Tomara Kavehersi, Cheri | Burgos, Cathy – Miami-Dade County Juvenile Services Department Gonzalez, Monica - Florida Vocational Institute |
| COMMITTEE MEMBERS NOT IN ATTENDANCE 7. Gazitua, Luis 8. Piedra, Obdulio 9. Russo, Monica | | Messing, Joanne – Take Stock in Children M. Vivian - Miami - Dade Children's Trust Rodanes, Carlos – New Horizons of South Florida |

Agenda items are displayed in the order they were discussed.

1. Call to Order

Mr. Thomas Roth chaired the meeting on behalf of absent Chair and Vice Chairpersons, Gilda Ferradaz and Juan Carlos del Valle. He called the meeting to order at 8:33am and noted that a quorum of members present had not been achieved (one member shy).

2. Recommendation as to Approval of December 14, 2017 and February 15, 2018 Meeting Minutes

Deferred due to lack of quorum.

3. Information – Employed Worker Training Update for New Riviera Nursing & Rehabilitation Center, LLC.

Mr. Roth introduced the item and Cheri Kavehersi further presented.

He asked whether if a representative was present to provide further details. She responded, "No", however explained that this item had been heard before the Council and full Board at a prior meeting and as a result, it was approved to move forward with the program.

She additionally noted that both items (3 & 4) are for informational purposes only related to approved funds that were allocated.

No further questions or discussions.

4. Information – Employed Worker Training Update for Victoria Nursing & Rehabilitation Center, Inc.

Mr. Roth introduced the item and Mr. Beasley further presented.

Mr. Roth verified whether if this had been approved at a prior meeting and Ms. Kavehersi responded, "Yes".

No further questions or discussions.

5. Information – Youth Co-Op, Inc. Cancelation of Northside Career Center Contract

Mr. Roth introduced the item and Ms. Kavehersi further presented and introduced Adults Program Manager David Gilbert who appeared before the Council and further presented.

Mr. Ludwig asked whether if staff provided additional time to respondents. Mr. Gilbert responded, "Yes".

No further questions or discussions.

[Added-On Item; Special Presentation - Together for Children Presentation Initiative]

Youth Programs Manager introduced representatives of Miami-Dade County Public School District and Juvenile Justice Department whom appeared before the Council and presented.

Mr. Beasley provided a brief background on this initiative. He was commended for his introduction. He additionally provided information on leveraging resources.

Representatives from both entities appeared before the Council and presented.

Mr. Brecheisen inquired about parent goals and outcomes and the representatives provided details on neighborhood action plans. Examples were provided as well. Ms. Martinez explained the ultimate goal to help reduce youth violence rate; youth committing crimes and youth being victims of crimes. Mr. Brecheisen requested details on outcomes. Ms. Martinez noted that one of the goals is to increase graduation and decrease in recidivism rates. She reiterated the pillars. Ms. Borges continued explaining.

Mr. Brecheisen commended their initiative.

Mr. Ludwig inquired about Boston Construction Group (BCG) and both representatives provided further details on the purpose. She further explained the joint round table and youth safety in partnership with Miami-Dade County Public Schools Superintendent and Miami-Dade County Mayor Carlos Gimenez.

Mr. Roth inquired about the various organizations CSSF would potentially fund. Ms. Graham further explained that the details are still pending. He further asked whether if this item was for informational purposes and Ms. Graham provided further details.

Mr. Roth commented that he wanted to ensure the goals align with CSSF's core mission.

6. Recommendation as to Approval of Revisions to the Individual Training Account

Policy

Mr. Roth introduced the item and SFWIB Policy Manager, Cheri Kavehersi further presented.

Mr. Roth requested additional details on its purpose and Ms. Kavehersi explained.

Mr. Roth inquired about definition changes on page 4 of 9 and Ms. Kavehersi further explained.

Mr. Roth requested further explanation on the various changes. The changes were read into record by Ms. Kavehersi.

The Council recommended bolding and highlighting the various changes that were made in the policy.

Mr. Ludwig inquired about explanation details of performance criteria listed in the Policy. Mr. Kavehersi further explained.

The consensus of the members present moved the item to the full Board.

7. Recommendation as to Approval to Allocate Funds for The National Flight Academy

Mr. Roth introduced the item and Ms. Graham provided further presented.

Mr. Roth inquired noted into record a scrivener's error in the item with regards to the date. Ms. Graham noted the corrected into date. She additionally noted it is a one week summer deployment.

Mr. Brecheisen inquired about surveys and basic outcomes. Ms. Graham explained the certificate of completion that each participant would receive. Mr. Brecheisen commended the potential goals that were set, however, he inquired about the outcomes.

Mr. Roth asked whether if the NFA is required to meet the 70/70/70 training vendor threshold. Ms. Graham responded, "No."

Mr. Brecheisen emphasized the importance of providing any information on outcomes.

The consensus of he members present moved the item to the full Board.

8. Recommendation as to Approval to Allocate Fund for the Stanley G. Tate Florida Prepaid College Foundation, Inc.

Mr. Roth introduced the item and Ms. Graham presented. She later introduced Ms. Joanne Messing of Take Stock in Children who appeared before the Council and presented.

Mr. Brecheisen inquired about the five hour requirements, and minimum Grade Point Average (GPA), and the details of the services being provided by this particular program. Ms. Messing further explained.

Mr. Roth asked whether if this service is consistent with the Goals of CSSF. Executive Director Rick Beasley appeared before the Council and further explained the current alignment with CSSF's strategic goals. He additionally noted this is the only prepaid program sponsored by CSSF.

There was continued discussion

The consensus of the members present moved the item to the full Board for approval.

There being no further business to come before the Committee, the meeting adjourned at 9:42am.

Key Pillars/Action Plans

High Quality internships High School students needs jobs Protecting Youth How to ensure intervention

9 goals and outcomes

It was explained to increase outcomes of graduation rates.

The goals are to serve the children and families

Mr. Brecheisen evidence based and data driven noted he would prefer to see more the meaning and purpose of their presentation.

Mr. Roth inquired about funding proposals and which organizations would potentially receive the funds. Ms. Graham explained that the partnership would potentially consist of Miami-Dade County Public Schools. However, it has not been confirmed.

Mr. Roth asked whether if there are any funding requests made and Ms. Graham further explained.

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Item 6:

- Revision to ITA Policy
- Microsoft office Training
- There was continued discussion.
- Page 4 of 9 of the document
- Ms. Kavehersi noted additional definition changes and ITA Structure on pages 8 of 9
- She noted the ITA structure and restructuring
- She additionally provided details on the voucher process
- Mr. Brecheisen inquired about the changes to the ITA policy itself.

Mr. Ludwig inquired about the non-highlighted areas. Ms. Kavehersi provided details.

There was continued discussion.

Mr. Ludwig inquired about the definition of the various changes and Ms. Kavehersi provided further details.

Mr. Roth requested a redline be shown in the report of the various changes.

There was continued discussion.

Mr. Brecheisen noted that although it was a little challenging to follow, he would still recommend for approval.

The consensus of the members present approved the item to the full Board.

7. Mr. Roth introduced the item and Ms. Graham provided further details.

Mr. Roth inquired about the duration of the program and Ms. Graham responded one week.

Mr. Brecheisen inquired about basic outcomes to include past surveys. Ms. Graham provided further details. Certificate of completion and career in aviation.

8. Mr. Roth introduced the item and Ms. Graham provided further details.

The consensus of the members present moved the approval of the item.

50 4 year scholarships and 12 prepaid scholarships.

There was continued discussion.

was continued discussion.

There was continued discussion.

Ms. Graham introduced Ms, Joanne Messing of Take Stock in Children who appeared before the Council and presented.

Take Stock in Children. She discussed the high achieving low income at risks students that would also qualify for the program. She noted data comes from the school district to Take Stock in Children on Student's grades.

They attend college readiness workshops throughout the year.



SFWIB GLOBAL TALENT AND COMPETITIVENESS COUNCIL

AGENDA ITEM NUMBER: 2C

DATE: August 16, 2018 at 8:00AM

AGENDA ITEM SUBJECT: MEETING MINUTES

June 21, 2018 at 8:00 A.M.

Doubletree Hotel – Exhibition Center 711 N.W 72nd Avenue

Miami, FL 33126

| COMMITTEE MEMBERS IN ATTENDANCE | SFWIB STAFF | OTHER ATTENDEES (AUDIENCE) |
|---|---|--|
| Ferradaz, Gilda– Chairwoman del Valle, Juan Carlos, Vice-Chairman Brown, Clarence Ludwig, Philipp Roth, Thomas Russo, Monica COMMITTEE MEMBERS NOT IN ATTENDANCE | Beasley, Rick Graham, Tomara Kavehersi, Cheri SFWIB Member Wensveen, John | Drosvoech, Laura – Miami Dade College Fano, Shelly <i>- Miami Dade College</i> Florez, Oscar – Compu Med Lopez, Sonia – Cuban American National Council, Inc. |
| 7. Brecheisen, Bruce8. Gazitua, Luis9. Piedra, Obdulio | | |

Agenda items are displayed in the order they were discussed.

1. Call to Order

Chairwoman Gilda Ferradaz called the meeting to order, asked all those present and noted that a quorum had not been achieved (one member shy of a quorum).

2. Recommendation as to Approval of February 15, 2018 April 19, 2018 Meeting Minutes

Deferred due to lack of quorum.

3. Information – Subsequent Eligibility of Training Providers for Region 23

Chairwoman Ferradaz introduced the item and SFWIB Policy Manager, Ms. Kavehersi further presented.

Ms. Kavehersi noted that providers were required to provide additional documentations to justify the 70/70/70 criteria were achieved.

Mr. Roth requested a representative from Miami Dade College to present.

Mr. Clarence Brown inquired about the nursing programs that were slated for removal. Ms. Kavehersi provided further details on the 70% (completion), 70% (placement) and 70% (training related placement) requirements.

Mr. Roth asked whether if there would be other nursing programs offered and Ms. Kavehersi provided details. Mr. Roth inquired about the terminology, "passed" listed in the report and Ms. Kavehersi provided details.

Chairwoman Ferradaz asked whether if the training providers have been notified of the removal of the individual programs. Ms. Kavehersi responded, "Yes" then provided further details.

Chairwoman inquired about the current data and Ms. Kavehersi further explained.

Mr. Roth inquired about the Florida Vocational Institute program which showed a 45% achievement. Ms. Kavehersi provided details.

Mr. Roth asked whether if all three requirements must be met. Ms. Kavehersi explained that only two of the three requirements. He later compared it with the Academy's information technology professional diploma program. Ms. Kavehersi explained the two primary criteria that must be met are placement (after training) and post-secondary credential.

Chairwoman Ferradaz requested clarification and Mr. Beasley further explained.

There was continued discussion.

Mr. Roth recommended having all criteria and programs detailed in the report.

4. Recommendation as to Approval of a New Training Provider and Program and a New Program for an Existing Training Provider

Chairwoman Ferradaz introduced the item and Ms. Kavehersi further presented.

The consensus of the members present moved the approval of this item.

SFWIB Board member and Miami Dade College Vice-Provost Dr. John Wensveen appeared before the Council and provided an overview of the new program.

The consensus of the members present moved the item to the full Board for approval.

5. Recommendation as to Approval to Release a Request for Proposal for the Selection of Refugee Service Providers

Chairwoman Ferradaz introduced the item. Ms. Kavehersi further presented.

The consensus of the members present moved the approval of this item.

6. Recommendation as to Approval of Revisions to the Individual Training Account Policy

Chairwoman Ferradaz introduced the item. Ms. Kavehersi further presented and noted a total of 19 students enrolled in the culinary program.

Someone from the audience representing Miami Dade College explained the various partnerships to include Neighbors and Neighbors Association, Inc.

Mr. Roth inquired about occupations that are in high demand. The representative responded entry level positions specifically maintenance, dishwashers and housekeeping in the hospitality fields.

Mr. Roth asked whether if the candidates are hired with a wealth of prior skills. The representative provided further details. It was additionally there's opportunity to grow within the hospitality field from entry level to management and most hotels offer immediate benefits upon hire.

The consensus of the members present moved the approval of this item.

7. Recommendation as to Approval to Allocate Funds for The National Flight Academy

Chairwoman Ferradaz introduced and read the item into record. Ms. Kavehersi further presented.

The consensus of the members present moved the approval of this item.

There being no further business to come before the Committee, the meeting adjourned at 9:42am.



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: MIAMI COMMUNITY VENTURES

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends the Global Talent and Competitiveness Council to recommend to the Board the approval to authorize staff to allocate an amount not exceed \$300,000 in Workforce Innovation and Opportunity Act dollars to the Beacon Council Foundation for Miami Community Ventures Pilot, as set for below

STRATEGIC GOAL: IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS

STRATEGIC PROJECT: Partner with economic development

BACKGROUND:

Miami Community Ventures is an innovative approach to connecting social welfare recipients "structurally unemployed" and under-employed individuals to living wage jobs, for sustainable social impact. The target audience of eligible program participants/recipients includes individuals who are social welfare recipients (members of LMI sector), returning citizens, at-risk youth (19 - 29 yrs.), or disabled: with emphasis on the female head-of-household and veteran sub-groups.

The program, designed to deliver long-term economic benefits to our communities, includes wrap-around support services in the areas of job training, child care, success coaching, education (emphasis financial literacy), and social services; for an extended period of time of up to three years. The Miami Community Ventures (MCV) program is based off a proven model run in Michigan which generated successful state audited results that exceeded all objectives.

Partners with an interest in giving back to community, job creation, sustainable economic development, and alleviating poverty in our under-served communities; are extending their services and support as members of the MCV community stakeholder team. Specific roles are to be defined with the help of community partners stakeholder input, focused on ensuring all activities work together to best assist our community clients. MBDC will serve as a conduit and aims to launch a pilot version of the program in July 2018.

Miami Community Ventures Pilot Objectives:

- Objective: The objective of the Miami Community Ventures (MCV) program is to connect low income "structurally unemployed" and under-employed individuals, to sustainable living wage jobs.
- Target: The target CV client audience is defined as individuals who are social welfare recipients, returning citizens, at-risk youth (19 29 yrs.), or disabled; with emphasis on the female head-of-household and veteran sub-groups.
- Strategy: Apply a hybrid of the Michigan case study model, which generated successful state audited results, to the launch of a pilot initiative in Miami-Dade County.

The Miami-Dade Beacon Council (MDBC) will serve as a conduit and will convene partner organizations, facilitating operational next steps. MDBC will also provide Michigan case study framework.

Pilot Location:

The markets selected for the pilot via feedback from community partners are Liberty City, Overtown, and Goulds. Markets were determined based on quantitative variables (population density of the target audience, poverty, crime rate, unemployment rate) and qualitative considerations (number of existing programs directed to target audience, geographic coverage, areas serviced by most or all program partners, etc.); and funding availability.

| Corporate / Foundation | Organizations/Service Providers |
|----------------------------------|---|
| Allegany Franciscan Ministrtries | Camillus House |
| Bank of America | CareerSource South Florida |
| BankUnited | Carrie Meek Foundation |
| Baptist Health | Chapman Partnership |
| Boeing | City of Miami - Office of Resilience & Sustainability |
| Chase Foundation | Early Learning Coalition |
| Children's Trust | Collective Empowerment Group |
| Sun Trust | Goodwill Industries |
| Uber | Kairos Prison Ministry |
| United Way | Legal Services of Greater Miami |

In the following procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A Two-Thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award the Beacon Council Foundation, Inc. an allocation not to exceed \$300,000 in WIOA Funds for Miami Community Ventures pilot.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

SPEC SHEET (front)

Objective (specific to the pilot)

Objective: The objective of the Miami Community Ventures (MCV) program is to connect low income "structurally

unemployed" and under-employed individuals, to sustainable living wage jobs.

Target: The target CV client audience is defined as individuals who are social welfare recipients, returning citizens, at-

risk youth (19 - 29 yrs.), or disabled; with emphasis on the female head-of-household and veteran sub-groups.

Strategy: Apply a hybrid of the Michigan case study model, which generated successful state audited results, to the

launch of a pilot initiative in Miami-Dade County.

The Miami-Dade Beacon Council (MDBC) will serve as a conduit and will convene partner organizations, facilitating operational next steps. MDBC will also provide Michigan case study framework.

Description

Miami Community Ventures is an innovative approach to connecting social welfare recipients "structurally unemployed" and under-employed individuals to living wage jobs, for sustainable social impact. The target audience of eligible program participants/recipients includes individuals who are social welfare recipients (members of LMI sector), returning citizens, at-risk youth (19 - 29 yrs.), or disabled: with emphasis on the female head-of-household and veteran sub-groups.

The program, designed to deliver long-term economic benefits to our communities, includes wrap-around support services in the areas of job training, child care, success coaching, education (emphasis financial literacy), and social services; for an extended period of time of up to three years. The Miami Community Ventures (MCV) program is based off a proven model run in Michigan which generated successful state audited results that exceeded all objectives.

Partners with an interest in giving back to community, job creation, sustainable economic development, and alleviating poverty in our under-served communities; are extending their services and support as members of the MCV community stakeholder team. Specific roles are to be defined with the help of community partners stakeholder input, focused on ensuring all activities work together to best assist our community clients. MBDC will serve as a conduit and aims to launch a pilot version of the program in July 2018.

Potential Partners

Corporate/Foundations Organizations/Serv

- Allegany Franciscan Ministries
- Bank of America
- BankUnited
- Baptist Health
- Boeing
- Chase Foundation
- Children's Trust
- SunTrust
- Uber
- United Way

- **Organizations/Service Providers**
- Camillus House
- CareerSource SF
- Carrie Meek Foundation
- Chapman Partnership
- City of Miami Office of Resilience and Sustainability, ACCESS Miami, Dept. of Transp.
- Early Learning Coalition
- Collective Empowerment Grp
- Goodwill Industries
- Kairos Prison Ministry
- Ladies Empowerment, LEAP
- Legal Services of Greater Miami, Inc.

- M-DC EMD/NANA, Transp., Human Services
- MDBC
- MDEAT
- Neighborhood Housing Services of South Florida
- OIC
- Riverside House
- S. Florida CDC
- S. Florida Digital Alliance
- S. Florida Health Foundation
- Transportation Dept.
- Transitions
- United Way
- Urban League

Emergency Client Funding

- Catalyst Ways to Work
- Branches Ways to Work
- Goodwill Industries
- United Way

Evaluation/Auditing

- FIU Metropolitan Center
- UM- B School, Civic Engage
- Other

Pilot Location

The markets selected for the pilot via feedback from community partners are **Liberty City**, **Overtown**, and **Goulds**. Markets were determined based on quantitative variables (population density of the target audience, poverty, crime rate, unemployment rate) and qualitative considerations (number of existing programs directed to target audience, geographic coverage, areas serviced by most or all program partners, etc.); and funding availability.

SPEC SHEET (back)

Execution Team / Roles

Exact roles will be defined with stakeholder input.

| • | MBDC | will | serve | ลร | con | duit |
|---|-------------|------|-------|----|-----|------|
| | | | | | | |

• Service providers will deliver

- jobs and wrap-around services
- Evaluation partners will track results.
- Coordinator team will connect / train / maintain / centralize all collaborative relationships & ensure adherence to requirements (e.g. living wage, insurance, sustainability, etc.)

Services

- Relationships management with all entities
- Recruitment and confirmation of hiring partners (employers) and role agreements
- Job/ Employee Connections
- Legal support (e.g. ex-offenders' records, employability, etc.)
- Ex-Offenders
- Social Services
- Emergency Funding
- Work preparedness / training
- ➤ Mentorship in work environment and outside
- University partnerships
- Results tracking and reporting
- Transportation candidate to and from work
- Child Care Services
- Funding and fundraising
- Career Pathing information, programming
- Housing immediate & purchasing options moving forward

Measures

The pilot initiative will be tracked closely. Results will be incorporated into the final Miami-Dade County program.

Jobs

- # of job placements
- Retention (6 mos./1 yr.+)
- Wages (high, low, average)
- Type of positions
- Participant type social service recipient, disabled, returning citizens (youth 19-29, veterans), female HH, veterans
- Break-out by employer
- Break-out by zip code of participants
- # of promotions

Services

- Social services assistance /monitoring
- Housing status, changes, challenges
- Transportation status, changes
- Child Care needs, costs, status
- Emergency Funds source, type, frequency, amount, pay-back method, outcome
- Service delivery quality rating
- Training type, amount

ROI

- Unemployment tracking
- Tax payments
- Recidivism reduction
- Crime rate reduction
- Insurance status, gains, losses
- Transition from being dependent on gov. funds to contributing to government

Need access to this information

Tracking of government costs or income associated with each.

Time-Line:

An RFP process will be used to assist in identifying the lead community partner servicers. The RFP will be issued by May 18th, 2018. The pilot version of the program is expected to launch in July 2018.

- May 18, 2018 RFP issued
- June 1, 2018 RFP closed (responses due)
- June 15, 2018 service partners confirmed
- July 30, 2018 pilot is launched

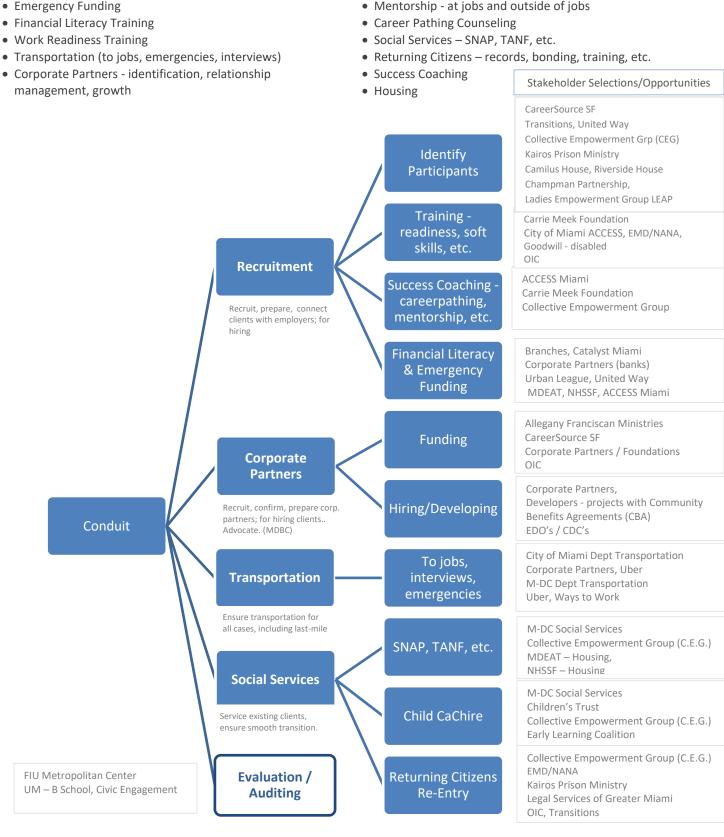
Operational Services Chart

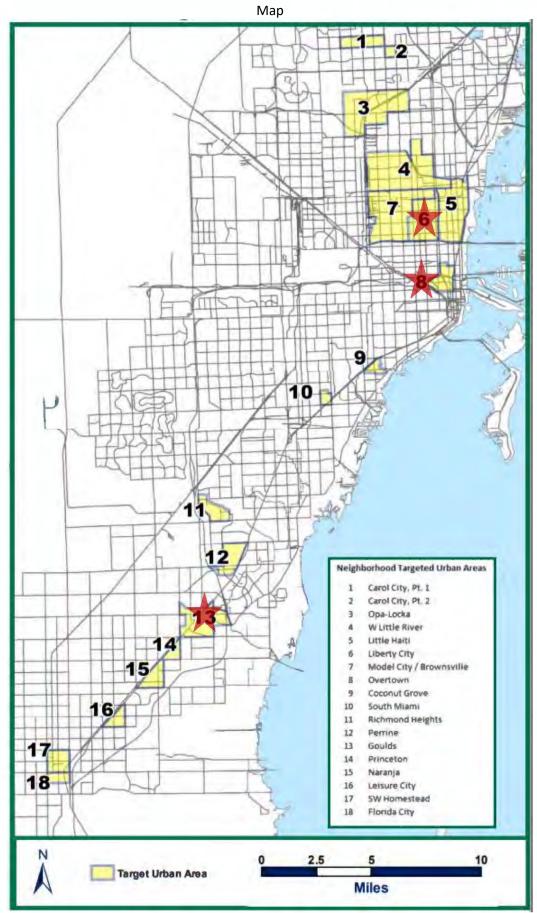
Wrap Around Services

- Child Care

- management, growth

- On the job training
- Mentorship at jobs and outside of jobs





MARKET DATA

Pilot Markets Overview Grid

| | | | | | | | # Households | |
|---|----------------------------|---------------|-----------------|---|--------------------|--------------------------|----------------------|---------|
| Commission District | Community | Population | _ | iving Wage Living Wage 1- 1-Adult Adult, 1-Child | Per Capita Income | Unemployment Rate (%) | Living in Poverty | Overall |
| #2 - Monestime / #3 - Edmonson | Liberty City | 23,212 | \$12.29 | \$26.35 | \$3,001 - \$21,448 | 25.0% | 3,358 | 25.58 |
| #3 - Edmonson | Overtown | 10,157 | \$12.29 | \$26.35 | \$6,279-\$38,557 | 29.8% | 1900 | 30.15 |
| #9 - Moss | Gonlds | 16,000 | \$12.29 | \$26.35 | \$7,672 - \$19,527 | 17.5% | 1,271 | 8.69 |
| | | 49,369 | | | | | | |
| | | | | | | | | |
| | | | \$25,563.20 | \$54,808.00 | | | | |
| | | | | | | | | |
| Sources: MD County, FIU Metropolitan Cntr 2014/15, MIT Living Wage Calculator (Miami-Dade County) | ilitan Cntr 2014/15, MIT L | iving Wage Co | alculator (Mian | ni-Dade County) | | | | |
| | | | | | | | | |

LIBERTY CITY

Full Scorecard:

| Criteria/Indicator | Stering Guidepests | | Same | | |
|-----------------------------|---|----------------------|--------------------|------------|--------------|
| I. Jobs/Economic Developmen | t . | 2013 | 2014 | Difference | Change |
| 1. Median Household Income | Increase in median household income (Black) | \$9,764 - \$43,571 | \$7,743-\$49,155 | 12.8% | increase |
| 2. Per Capita Income | Increase in per capita income | \$4,459 - \$18,129 | \$3,001-\$21,448 | 18.3% | increase |
| 3. Poverty | Decrease in the poverty rate (households below poverty level) | 3395 | 3358 | 37 | decrease |
| 4. Labor Force | Increase in the labor force | 54% | 53,9% | 0.1% | nu change |
| 5. Employment | Decrease in the unemployment rate | 24.3% | 25% | 0.7% | increase |
| 6. New Business Activity | Increase in number of new businesses | 571 | 460 | 111 | detrease |
| II. Housing | | | | | |
| 1. Owner-occupied Units | Increase of owner-occupied housing units | 39.3% | 32.5% | 6.8% | decrease |
| 2. Owner-occupancy by Race | Increase in owner occupancy by race(blacks or African American only) | 85.7% | 81.4% | 4.3% | decrease |
| 3. Home Values | Increase in median home values | \$48,300 - \$266,000 | \$45,800-\$148,000 | 44.4% | decrease |
| 4. Housing Vacancies | Decrease in the housing vacancy rate | 20.5% | 27.7% | 7.2% | increase |
| 5. Owner Affordability | Decrease in the number of cost-burdened owner households | 51.3% | 45.0% | 5.3% | decrease |
| 6. Renter Affordability | Decrease in the number of cost-burdened renter tiouseholds | 65.4% | 66.9% | 1.5% | increase |
| 7. Foredosure Filings | Decrease in foreclosure filings | 13 | 279 | 266 | increase |
| III. Education | | | | | 200 |
| 1. Educated Adults | Increase in the population 25+ with high school diploma or college degree | 54.8% | 54.4% | 0.4% | decrease |
| 2. Educated Young Adults | Increase in the population 18-24 with high school diploma or college degree | 52.1% | 50.7% | 1.4% | decrease |
| 3. High School Graduates | Increase in the high school graduation rate | 81.4% | 82.5% | 1.1% | пстепье |
| 4. Student Retention | Decrease in the student dropout rate | 3.5% | 1,9% | 1.5% | decrease |
| IV. Oriminal Justice | | | | | |
| 1. Overall Crime | Decrease in the violent crime rate | 19.93 | 25.58 | 5.65 | пстеазе |
| 2. Juvenile Crime | Decrease in the juvenile crime rate. | 46.0 | 37.0 | 9.0 | decrease |
| 3. Police Arrests | Decrease in drug crime rate | 20 | - 11 | 9 | decrease |
| 4, Pedestrian Safety | Decrease in property crime rate | 104.35 | 75.38 | 28.97 | decrease |

LIBERTY CITY



Demographics

Population: 23,212 Female 59.7% Male 46.2%

Under 5 Years 8.3% 5 to 17 Years 19.5%

5 to 17 Years 19.5% 18 to 34 Years 24.6%

35 to 54 Years 26.1%

55 and Over 21.4%

65 and Over 11.4% 18 and Over 71.7%

Black or African American Alone: 88.0%

White - Non-Hispanic 2.0% Hispanic or Latino: 15.0%

Economic Development

Median Household Income: \$21,507

Black \$7,743 - \$49,155

White, non-Hispanic 0

Hispanic or Latino \$8,636 - \$117,786

Per Capita Income: \$3,001 - \$21,448 Number Living Below Poverty: 3,358

Family Households 27.0%

Non-Family Households 16.0%

Percent in Labor Force: 53.9%

Percent Employed 40.5%

Percent Unemployed 25.0%

Education

Percent of Population 25 + with:

Less than High School Diploma 22.3%

High School Diploma/GED 43.1%

Some College/Associate's Degree 21.4%

Bachelor's Degree 6.6%

Graduate/Professional Degree 1.3%

Graduation Rate (2014-15): 82.5%

White *%

Black 83.1%

Hispanic 75.0%

Dropout Rate (2014-15): 1.9%

Housing

Median Home Value: \$45,800-\$148,000

Owner-Occupied Units: 2,504

Black 80.4%

White - Non-Hispanic: 1.8%

Hispanic 22.1%

Median Gross Rent: \$552 - \$2,000

Renter-Occupied Units: 5,305

Black 89.0%

White - Non-Hispanic 1.9%

Hispanic 10.3%

Housing Vacancy Rate: 27.7%

THE METROPOLITAN CENTER AT FLORIDA INTERNATIONAL UNIVERSITY

Liberty City

Housing Units and Types Cost-Burdened Housing Units

Number of Housing Units: 7,797 Single-Family Housing Units: 59.5% Multi-Family Housing Units 39.7%

Other Housing Units: 1.0%

Owner-Occupied Housing Units: 2,545 Cost-Burdened Housing Units: 46.0% Renter-Occupied Housing Units: 5,252 Cost-Burdened Housing Units: 66.9%

Foreclosures

Number of Foreclosures: 279

Juvenile Crime

Population Under 18: 6,820

Crime Types:

Violent Crimes 77

Property Crimes 52

Drug Crimes 11

Other Crimes 112

Crime Severity:

Misdemeanors 88

Felonies 121

N/A 43

Crime Rate (per 1,000 population): 37

Overall Crime

Violent Crimes (per 1,000 population): 25.58 Property Crimes (per 1,000 population): 75.38

Business Activity

Total Number of Businesses (2014): 460

Community Resources

Child, Family and School Social Services: 39

Public Health Social Services: 5

Health and Substance Abuse Social Services: 6

Total Resources: 44

OVERTOWN

Full Scorecard:

| Crueria/Invicators | Scaring Guidenosis | | Store | | |
|----------------------------|---|--------------------|--------------------|------------|-----------|
| I. Jobs/Economic Developm | nent | 2013 | 2014 | Difference | Change |
| 1 Median Household Income | increase in median household income (Black) | 59,737 - \$35,625 | \$8,558-\$38,984 | 6.4% | increase |
| 2. Per Capita income | Increase in per capita income | \$7,028 - \$36,750 | \$6,279-\$38,557 | 5.0% | increase |
| 1. Poverty | Decrease in the poverty rate [households below poverty level] | 1850 | 1900 | 50 | increase |
| 4. Labor Force | increase in the labor force | \$1,2% | 52.4% | 12% | increase |
| 5. Employment | Decrease in the unemployment rate | 24.2% | 19.8% | 5.5% | încrease |
| 6: New Business Activity | Increase in number of new businesses | 299 | 286 | 13 | decrease |
| II. Housing | | | | | |
| 1. Owner-accupied Units | Increase of owner-occupied housing units | 20.8% | 20.7% | 0.1% | no change |
| 2. Owner-occupancy by Race | increase in owner occupancy by race(blacks or African American only) | 51.9% | 54.1% | 2.2% | increase |
| Home Values | Increase in median home values | \$86,200 \$268,400 | \$55,400-\$220,800 | 17.7% | decrease |
| 4. Housing Vacancies | Decrease in the housing vacancy rate | 26.8% | 22.1% | 4.7% | decrease |
| 5. Owner Affordability | Decrease in the number of coxt-burdened owner households | 47.3% | 50.3% | 3.0% | increase |
| E. Renter Affordability | Decreuse in the number of cost-burdened renter households | 59.1% | 59.3% | 0.2% | increase |
| I. Foredosure Filings. | Decrease in foreclosure filings | 3 | 9 | 6 | increase |
| III. Education | | | 4 | | |
| 1. Educated Adults | Increase in the population 25- with high school diploma or college degree | 50.0% | 49.2% | 0.8% | decrease |
| 2. Educated Young Adults | Increase in the population 18-24 with high school diploms or college degree | 36.4% | 39.4% | 3.0% | increase |
| 1. High School Graduates | Increase in the high school graduation rate | 82.7% | 82.7% | 0% | no change |
| 4. Student Retention | Decrease in the student drapout rate | 4.8% | 3.5% | 1.3% | decrease |
| IV. Criminal Justice | | | | | |
| 1. Overall Crime | Decrease in the violent crime rate | 23.77 | 30.15 | 6.38 | increase |
| 2. Juvenile Crime | Decrease in the juvenile crime rate | 47.0 | 49.3 | 2,3 | increase |
| 3. Police Arrests | Decrease in drug crime rate | - 11 | 22 | 11 | increase |
| 4. Pediestrian Safety | Decrease in property crime rate | 92.12 | 76.72 | 15.4 | decrease |

THE METROPOLITAN CENTER AT FLORIDA INTERNATIONAL UNIVERSITY

OVERTOWN



Demographics

Population: 10,157 Female 53.4%

Male 46.6%

Under 5 Years 8.4% 5 to 17 Years 16.5%

18 to 34 Years 26.3% 35 to 54 Years 26.5%

55 and Over 22.2%

65 and Over 11.3% 18 and Over 75.0%

Black or African American Alone: 62.1%

White - Non-Hispanic: 7.6% Hispanic or Latino: 34.0%

Economic Development

Median Household Income: \$9,638 - \$37,083

Black \$8,558 - \$38,984

White, non-Hispanic \$41,429 - \$57,500

Hispanic \$8,971 - \$47,417 Per Capita Income: \$6,279 - \$38,557 Number Living Below Poverty: 1,900

Family Household 22.3% Non-Family Households 28.0% Percent in Labor Force: 52.4% Percent Employed 36.5%

Percent Unemployed 29.8%

Education

Percent of Population 25 + with:

Less than High School Diploma 32.2%

High School Diploma/GED 32.0%

Some College/Associate's Degree 22.3%

Bachelor's Degree 9.7%

Graduate/Professional Degree 3.8%

Graduation Rate (2014-15): 82.7%

White *%

Black 79.1%

Hispanic 82.0%

Dropout Rate (2013-14): 3.5%

Housing

Median Home Value: \$55,400 - \$220,800

Owner-Occupied Units 924

Black 54.1%

White - Non-Hispanic 7.0%

Hispanic 38.9%

Median Gross Rent: \$289 - \$868

Renter-Occupied Units: 3,289

Black 65.4%

White - Non-Hispanic 4.9%

Hispanic 29.8%

Housing Vacancy Rate: 22.1%

THE METROPOLITAN CENTER AT FLORIDA INTERNATIONAL UNIVERSITY

Overtown

Housing Units and Types

Number of Housing Units: 5,117 Single-Family Housing Units: 23.5% Multi-Family Housing Units: 76.5%

Other Housing Units: 0%

Foreclosures

Number of Foreclosures: 9

Juvenile Crime

Population Under 18: 2,535

Crime Types:

Violent Crimes 23

Property Crimes 29 Drug Crimes 22

Other Crimes 51

Crime Severity:

Misdemeanors 49

Felonies 59

N/A 17

Crime Rate (per 1,000 population): 49.3

Cost-Burdened Housing Units

Owner-Occupied Housing Units: 640 Cost-Burdened Housing Units: 50.3% Renter-Occupied Housing Units: 3,162 Cost-Burdened Housing Units: 59.3%

Overall Crime

Violent Crimes (per 1,000 population): 30.15 Property Crimes (per 1,000 population): 76.72

Business Activity

Total Number of Businesses (2014): 286

Community Resources

Child, Family and School Social Services: 46
Medical and Public Health Social Services: 36
Health and Substance Abuse Social Services: 7
Total Resources: 54

GOULDS

Full Scorecard:

| Criteria/Indicators | Scoring Guideposts | Score | | | | |
|------------------------------|---|----------------------|--------------------|------------|----------|--|
| I. Jobs/Economic Development | | 2013 | 2014 | Difference | Change | |
| 1. Median Household Income | Increase in median household income (black) | \$18,438 - \$77,616 | \$17,347-\$58,261 | 24.9% | decrease | |
| 2. Per Capita Income | Increase in per capita income | \$8,515 - \$20,041 | \$7,672-\$19,527 | 2.6% | decrease | |
| 3. Poverty | Decrease in the poverty rate (households below poverty level) | 1226 | 1271 | 45 | increase | |
| 4. Labor Force | Increase in the labor force | 62.0% | 58.3% | 3.7% | decrease | |
| 5. Employment | Decrease in the unemployment rate | 17.3% | 17.5% | 0.2% | increase | |
| 6. New Business Activity | Increase in number of new businesses | 492 | 206 | 286 | decrease | |
| II. Housing | | | | | | |
| 1. Owner-occupied Units | Increase of owner-occupied housing units | 50.5% | 47.8% | 2.7% | decrease | |
| 2. Owner-occupancy by Race | Increase in owner occupancy by race(blacks or African American only) | 42.8% | 41.0% | 1.8% | decrease | |
| 3. Home Values | Increase in median home values | \$98,800 - \$358,600 | \$99,800-\$169,600 | 52.7% | decrease | |
| 4. Housing Vacancies | Decrease in the housing vacancy rate | 12.4% | 13.0% | 0.6% | increase | |
| 5. Owner Affordability | Decrease in the number of cost-burdened owner households | 47.9% | 42.9% | 5.0% | decrease | |
| 6. Renter Affordability | Decrease in the number of cost-burdened renter households | 52.6% | 61.4% | 8.8% | increase | |
| 7. Foreclosure Filings | Decrease in foreclosure filings | 2 | 36 | 34 | increase | |
| III. Education | | | | | | |
| 1. Educated Adults | Increase in the population 25+ with high school diploma or college degree | 56.8% | 58.9% | 2.1% | increase | |
| 2. Educated Young Adults | Increase in the population 18-24 with high school diploma or college degree | 45.1% | 42.7% | 2.4% | decrease | |
| 3. High School Graduates | Increase in the high school graduation rate | 76.3% | 77.6% | 1.3% | increase | |
| 4. Student Retention | Decrease in the student dropout rate | 1.0% | 4.3% | 3.3% | increase | |
| IV. Criminal Justice | | | | | | |
| 1. Overall Crime | Decrease in the violent crime rate | 12.11 | 8.69 | 3.42 | decrease | |
| 2. Juvenile Crime | Decrease in the juvenile crime rate | 14.0 | 7.9 | 6.1 | decrease | |
| 3. Police Arrests | Decrease in drug crime rate | 5. | 3 | 2 | decrease | |
| 4. Pedestrian Safety | Decrease in property crime rate | 46.02 | 41.58 | 4.44 | decrease | |

GOULDS



Demographics

Population: 16,000 Female 58.3% Male 54.9% Under 5 Years 8.9% 5 to 17 Years 22.9% 18 to 34 Years 25.1%

35 to 54 Years 27.0% 55 and Over 16.0% 65 and Over 12.5% 18 and Over 98.5%

Black or African American Alone: \$1.0%

White, Non-Hispanic: 9.0% Hispanic or Latino: 51.0%

Economic Development

Median Household Income: \$35,043 Black \$17,347 - \$58,261 White, non-Hispanic \$12,073 - \$70,990 Hispanic or Latino \$13,625 - \$67,279 Per Capita Income: \$7,672 - \$19,527

Family Households 23.6% Non-Family Households 6.0% Percent in Labor Force: 58.3% Percent Employed 48.0% Percent Unemployed 17.5%

Number Living Below Poverty: 1,271

Education

Percent of Population 25 + with:
Less than High School Diploma 19.7%
High School Diploma/GED 40.2%
Some College/Associate's Degree 21.7%
Bachelor's Degree 11.0%
Graduate/Professional Degree 3.1%
Graduation Rate (2014-15): 77.6%
White 90.3%
Black 71.3%

Hispanic 83.4% Dropout Rate (2014-15): 4.3%

Housing

Median Home Value: \$99,800-\$169,600

Owner-Occupied Units: 1,778

Black 41.0%

White - Non-Hispanic 5.5%

Hispanic 53.7%

Median Gross Rent: \$666 - \$1,615

Renter-Occupied Units: 2,157

Black 59.0%

White - Non-Hispanic 3.0%

Hispanic 63.8%

Housing Vacancy Rate: 13.0%

THE METROPOUTAN CENTER AT PLORIDA INTERNATIONAL UNIVERSITY

Goulds

| Housing Units and Types | Cost-Burdened Housing Units |
|--|--|
| Number of Housing Units: 4,301 Single-Family Housing Units: 85.0% Multi-Family Housing Units: 14.0% Other Housing Units: 1.0% Foreclosures Number of Foreclosures: 36 | Owner-Occupied Housing Units: 2,005 Cost-Burdened Housing Units: 42.9% Renter-Occupied Housing Units: 2,246 Cost-Burdened Housing Units: 61.4% |
| Juvenile Crime | Overall Crime |
| Population Under 18: 5,915 | |
| Crime Types: | Violent Crimes (per 1,000 population): 8.69 |
| Violent Crimes 16 | Property Crimes (per 1,000 population): 41.58 |
| Property Crimes 8 | |
| Drug Crimes 3 | |
| Other Crimes 20 | |
| Crime Severity: Misdemeanors 21 | |
| Felories 21 | |
| N/A 5 | 1 |
| Crime Rate (per 1,000 population): 7.9 | |
| Business Activity | Community Resources |
| Total Number of Businesses (2014): 206 | Child, Family and School Social Services: 7 Public Health Social Services: 0 |
| | |
| | Health and Substance Abuse Social Services: 0 |

PERRINE

Full Scorecard:

| Criteria/Indicators | Scoring Guideposts | | Score | | |
|----------------------------|---|-----------------------|---------------------|------------|-----------|
| I. Jobs/Economic Developm | ent | 2013 | 2014 | Difference | Change |
| 1. Median Household Income | Increase in median household income (Black) | \$17,328 - \$30,833 | \$22,898-\$34,539 | 12.0% | increase |
| 2. Per Capita Income | Increase in per capita income | \$8,135 - \$20,078 | \$8,918-\$19,161 | 4.6% | decrease |
| 3. Poverty | Decrease in the poverty rate (households below poverty level) | 678 | 600 | 78 | decrease |
| 4. Labor Force | Increase in the labor force | 61.5% | 55.2% | 6.3% | decrease |
| 5. Employment | Decrease in the unemployment rate | 15.9% | 17.5% | 1.6% | increase |
| 6. New Business Activity | Increase in number of new businesses | 228 | 513 | 285 | increase |
| II. Housing | | | | | |
| 1. Owner-occupied Units | Increase of owner-occupied housing units | 22.4% | 24.9% | 2.5% | increase |
| 2. Owner-occupancy by Race | Increase in owner occupancy by race(blacks or African American only) | 79.1% | 89.4% | 10.3% | increase |
| 3. Home Values | Increase in median home values | \$112,800 - \$115,300 | \$106,000-\$117,200 | 1.6% | increase |
| 4. Housing Vacancies | Decrease in the housing vacancy rate | 14.3% | 16.9% | 2.6% | increase |
| 5. Owner Affordability | Decrease in the number of cost-burdened owner households | 50.7% | 47.4% | 3.3% | decrease |
| 6. Renter Affordability | Decrease in the number of cost-burdened renter households | 60.9% | 54.3% | 6.6% | decrease |
| 7. Foreclosure Filings | Decrease in foreclosure filings | 8 | 138 | 130 | increase |
| III. Education | | | | | |
| 1. Educated Adults | Increase in the population 25+ with high school diploma or college degree | 54.6% | 56.2% | 1.6% | increase |
| 2. Educated Young Adults | Increase in the population 18-24 with high school diploma or college degree | 48.6% | 55.6% | 7.0% | increase |
| 3. High School Graduates | Increase in the high school graduation rate | 84.5% | 89.8% | 5.3% | increase |
| 4. Student Retention | Decrease in the student dropout rate | 3.0% | 2.1% | 0.9% | decrease |
| IV. Criminal Justice | | | | | |
| 1. Overall Crime | Decrease in the violent crime rate | 20.88 | 17.81 | 3.07 | decrease |
| 2. Juvenile Crime | Decrease in the juvenile crime rate | 0 | 0 | 0 | no change |
| 3. Police Arrests | Decrease in drug crime rate | 0 | 0 | 0 | no change |
| 4. Pedestrian Safety | Decrease in property crime rate | 67.98 | 55.43 | 12.55 | decrease |

THE METROPOLITAN CENTER AT FLORIDA INTERNATIONAL UNIVERSITY



Perrine

| Housing Units and Types | Cost-Burdened Housing Units |
|---|---|
| Number of Housing Units: 2,464 Single-Family Housing Units: 55.0% Multi-Family Housing Units: 45.0% | Owner-Occupied Housing Units: 285 Cost-Burdened Housing Units: 47.4% Renter-Occupied Housing Units: 1,538 |
| Foreclosures | Cost-Burdened Housing Units: 54.3% |
| Number of Foreclosures: 138 | |
| Juvenile Crime | Overall Crime |
| Population Under 18: 1,779 No juvenile crimes reported. | Violent Crimes (per 1,000 population): 17.81 Property Crimes (per 1,000 population): 55.43 |
| Business Activity | Community Resources |
| Total Number of Businesses (2014): 513 | Child, Family and School Social Services: 42 Medical and Public Health Social Services: 11 Health and Substance Abuse Social Services: 7 Total Resources: 49 |



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 4

AGENDA ITEM SUBJECT: MIAMI DADE COUNTY PUBLIC SCHOOLS YOUTH PRE-APPRENTICESHIP

CAREER AND TECHNICAL TRAINING PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends to the Global Talent and Competitiveness Council to recommend to the Board the approval to allocate an amount not to exceed \$250,000 in Workforce Innovation and Opportunity Act Youth funds to Miami-Dade County Public Schools for the Miami-Dade Youth Pre-Apprenticeship Career and Technical Training Initiative, as set forth below.

STRATEGIC GOAL: DEDICATED COMMITMENT TO YOUTH PARTICIPATION

STRATEGIC PROJECT: Expand career exploration pathway programs

BACKGROUND:

At its August 17, 2017 meeting, the South Florida Workforce Investment Board (SFWIB) approved the Miami-Dade Youth Pre-Apprenticeship Career and Technical Training Program. The pre-apprenticeship training is a twenty-three month specialized program that targeted 120 Workforce Innovation and Opportunity Act (WIOA) eligible Miami-Dade County Public Schools (M-DCPS) 11th and 12th grade students in six M-DCPS throughout Miami Dade County. The program is designed to fill the employment gap by exposing students to the various trades.

During the first year of the program, 11th graders were to complete 150 classroom-training hours. The second year, 12th graders will complete an additional one hundred fifty 150 classroom-training hours in one of the Pre-Apprenticeship programs. Due to the program starting later in the school year, 99 M-DCPS 11th grade students were able to only complete 68 of the 150 program hours required in first year.

As a result, the students were given the opportunity to participate in a paid pre-apprenticeship summer internship to help make up the remaining 82 hours. Of the 99 11th grade students, 30 participated in the summer pre-apprenticeship internship program and will and have those hours count toward the 150 hours that are required for the first year of the training. The M-DCPS will offer a modified schedule to ensure the remaining 69 students who did not participate in the pre-apprenticeship summer internship program, have the ability to make up the remaining hours required for first year. Once completed, the 150 hours will count towards the 300 total program completion hours in their 12th grade year.

In order to further expose youth to the pre-apprenticeship opportunities, SFWIB staff is requesting to expand the initiative to include an additional 23-month program. The cost breakdown is as follows:

| Cohort | Program Year | Number of Participants | Cost |
|--------|--------------|---------------------------|-----------|
| Year 2 | 2017-18 | 99 | \$125,000 |
| Year 1 | 2018-19 | 120 | \$125,000 |
| | Totals: | 219 | \$250,000 |

Through this collaborative partnership between the SFWIB and M-DCPS, this program will provide up to two hundred and nineteen participating students with a network of resources that offers a unique pathway into employment.

In following the procurement process of Miami-Dade County, Administrative Order No.:3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interests of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$250,000 in Workforce Innovation and Opportunity Youth funds to Miami-Dade County Public Schools for the Miami-Dade Youth Pre-Apprenticeship Career and Technical Training initiative.

FUNDING: Workforce Innovation and Opportunity Act Youth

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: TAKE STOCK IN CHILDREN SCHOLARSHIP PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends to the Global Talent and Competitiveness Council to recommend to the Board the approval to allocate an amount not to exceed \$250,000 in Temporary Assistance for Needy Families funds to Big Brother Big Sisters of Miami, Inc. for Take Stock in Children (TSIC) program administration, as set forth below.

STRATEGIC GOAL: DEDICATED COMMITMENT TO YOUTH PARTICIPATION

STRATEGIC PROJECT: Joint contribution for youth career pathway models

BACKGROUND:

On June 21, 2018, the SFWIB approved an allocation of \$1,902,687 in Temporary Assistance for Needy Families (TANF) funds to purchase 78 Florida College Plan Scholarships, 13, 2019 two-year scholarships and 65, 4-year scholarships. However, the aforementioned allocations did not include the administrative costs for the program. Take Stock in Children, Inc. (TSIC) works with economically disadvantaged youth and their families. The program's main mission is to keep youth in school and offer scholarships to those who successfully complete high school.

In the past, the scholarship program was managed by Take Stock in Children, Inc; however, on July 1, 2018 TSIC announced their collaborative partnership with Big Brothers Big Sisters of Miami, Inc. (BBBS-Miami) through a lead agency agreement. Big Brother Big Sister of Miami will serve as the administrator and fiscal agent for the all of the agencies that have been allocated scholarships.

BBBS-Miami will provide the TSIC management and administrative services for the Florida Prepaid College plans purchaed by the SFWIB. A total of 494 Florida Prepaid College plans are managed by TSIC. There a total of 359 participants utilizing their assigned prepaid college plans for post-secondary edcuation. Additionally, 135 Florida Prepaid College participants are in high schools and will utilize the assigned plans in 2018.

There are a total of five participating agencies. Each agency is responsible for program implementation and case management; and will work together to keep youth in-school and offer scholarships to those who successfully complete high school. The agencies also provide educational, social, and mentoring services to youth who are classified as at-risk and not likely to enroll in post-secondary institution. In order to ensure that youth receive multiple services offered by each agency and BBBS-Miami, youth will participate in dual activities in both respective agencies.

In following the procurement process of Miami-Dade County, Administrative Order No.:3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interests of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$250,000 in Temporary Assistance to Needy Families funding to Big Brothers Big Sisters of Miami, Inc. for the programmatic and administrative cost of the Take Stock in Children Scholarship Program.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 6

AGENDA ITEM SUBJECT: NEW TRAINING PROVIDER AND PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends to the Global Talent and Competitiveness Council to

recommend to the Board the approval of a New Training Provider and Program, as set forth below.

STRATEGIC GOAL: HIGH ROI THROUGH CONTINUOUS IMPROVEMENT

STRATEGIC PROJECT: Improve credential outcomes for job seekers

BACKGROUND:

In accordance with Section 122 of the Workforce Innovation and Opportunity Act, local workforce development boards are permitted to independently develop criteria for the selection and subsequent eligibility of Training Providers and programs. The South Florida Workforce Investment Board (SFWIB) developed processes to evaluate an applicant's programmatic capabilities.

SFWIB staff completed the review process and documentation is being presented to the Global Talent and Competitiveness Council for a recommendation to the Board for approval.

Below is a request to become a training provider and program for the review and approval of the Council.

New Request(s) to be added as a Training Provider and Program:

 Jetmapp School of Nursing, Inc. d/b/a Jetmapp Med Training New Program: Patient Care Technician – Diploma

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Training Vendor Program Information for: <u>Jetmapp Med Training</u>

Note: ITAs are issued in accord with the SFWIB ITA Policy, the initial ITA may cover up to and including 50 percent of the program's maximum ITA amount; the subsequent ITA is issued upon the participant's arrival at the midpoint of the training program's life and may cover up to and including the remaining 50 percent of the program's maximum ITA amount. Pell Grants: All participants are required to apply for the Pell Grant and if Pell eligible and the program, then the Pell Grant must deducted from the total ITA amount. ITAs only cover up to one year of training and neither A.A. nor Bachalor degress Refunds: For guidance on issuing refunds, refer to the SFWIB Standardized Refund Policy. Notice: Case Managers shall advise participants that they may be required to obtain student loans and/or other grants to cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the full cost of the program. SFWIB will not be responsible for any debts that the participant incurs.

| | | | | | | | | | | | | | | | | | | | | 2018- TC Wage | DL | |
|------------------------------|------------|---|-----------------|----------------|--|-----------------|--|---------------|-------------------|------------------|---------------|----------|----------------------------|-----|-------------------------|---------------------------|------------------------------|------------|---|---------------------|---------|--------------------------|
| Proposed Training Program | Credential | Location/ Campus | Credit Hours | Clock Hours | Course Length (estimated in months) | Tuition Cost | Application Registration Fees Cost | Books Cost | Materials Cost | Uniforms Cost | Tools Cost | | Certification Fees Cost | | Other Fees/ Costs | Total Program Costs | Pell Eligible (Yes/No) | CIP Code | 2018-2019 TOL Related Occupations (SOC & Name) | Entry | Mean | Quadrant Category |
| | | | | | | | | Diplo | ma/Cert | ificate I | Progra | ıms | | | | | | | | | | |
| Patient Care Technician | Diploma | Jetmapp Med Training 20451 NW 2nd Avenue,#101 Miami Gardens, FL 33169 | N/A | 600 | 6 months | \$2,300.00 | \$75.00 | \$395.00 | N/A | \$60.00 | \$70.00 | \$155.00 | \$210.00 | N/A | \$75.00 | \$3,340.00 | No | 0351390205 | 29-2099 Health Technologists and Technicians, All Other | \$14.35 | \$20.48 | High Growth/ Low Wage |

Detail by Entity Name Page 1 of 2

Florida Department of State Division of Corporations



Department of State / Division of Corporations / Search Records / Detail By Document Number /

Detail by Entity Name

Florida Profit Corporation
JETMAPP SCHOOL OF NURSING, INC.

Filing Information

 Document Number
 P12000089025

 FEI/EIN Number
 46-1236202

 Date Filed
 10/22/2012

State FL

Status ACTIVE

Last Event REINSTATEMENT

Event Date Filed 10/25/2017

Principal Address

20451 NW 2ND AVENUE

SUITE #101

MIAMI GARDENS, FL 33169

Changed: 10/25/2017

Mailing Address

20451 NW 2ND AVENUE

SUITE #101

MIAMI GARDENS, FL 33169

Changed: 10/25/2017

Registered Agent Name & Address

MIOT-DESMORNES, MYRLENE

20451 NW 2ND AVENUE

SUITE #101

MIAMI GARDENS, FL 33169

Name Changed: 10/25/2017

Address Changed: 10/25/2017

Officer/Director Detail
Name & Address

Detail by Entity Name Page 2 of 2

Title PRES

MIOT-DESMORNES, MYRLENE 20451 NW 2ND AVENUE SUITE #101 MIAMI GARDENS, FL 33169

Title VP

DESMORNES, AURILUS 20451 NW 2ND AVENUE SUITE #101 MIAMI GARDENS, FL 33169

Title SEC

MIOT-DESMORNES, MYRLENE 20451 NW 2ND AVENUE SUITE #101 MIAMI GARDENS, FL 33169

Annual Reports

| Report Year | Filed Date |
|-------------|------------|
| 2016 | 04/25/2016 |
| 2017 | 10/25/2017 |
| 2018 | 04/30/2018 |

Document Images

| 04/30/2018 ANNUAL REPORT | View image in PDF format |
|----------------------------|--------------------------|
| 10/25/2017 REINSTATEMENT | View image in PDF format |
| 04/25/2016 ANNUAL REPORT | View image in PDF format |
| 04/29/2015 ANNUAL REPORT | View image in PDF format |
| 04/22/2014 ANNUAL REPORT | View image in PDF format |
| 03/20/2013 ANNUAL REPORT | View image in PDF format |
| 10/22/2012 Domestic Profit | View image in PDF format |
| | |

Florida Department of State, Division of Corporations

Florida Department of State

DIVISION OF CORPORATIONS



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Fictitious Name

JETMAPP MED TRAINING

Filing Information

Registration Number G13000036641

StatusACTIVEFiled Date04/16/2013Expiration Date12/31/2018

Current Owners 3

County MULTIPLE

Total Pages 1
Events Filed NONE
FEI/EIN Number 55-0789256

Mailing Address

18350 NW 2ND AVE

SUITE 402

MIAMI GARDENS, FL 33169

Owner Information

DESMORNES, AURILUS 19601 NW 9TH AVENUE MIAMI GARDENS, FL 33169 FEI/EIN Number: NONE Document Number: NONE

MIOT-DESMORNES, MYRLENE 19601 NW 9TH AVENUE MIAMI GARDENS, FL 33169 FEI/EIN Number: NONE Document Number: NONE

JETMAPP SCHOOL OF NURSING 18350 NW 2ND AVENUE, SUITE #402 MIAMI CARDENS EL 33160

MIAMI GARDENS, FL 33169 FEI/EIN Number: 55-0789256 Document Number: P12000089025

Document Images

04/16/2013 -- Fictitious Name Filing | View image in PDF format

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Fictitious Name Search

Submit

Florida Department of State, Division of Corporations



COMMISSION FOR INDEPENDENT EDUCATION ANNUAL LICENSE

This is to certify that

Jetmapp Med Training

20451 NW 2nd Ave #101

Miami Gardens, Florida 33169

Is hereby licensed to offer postsecondary program(s) of instruction

Under the provisions of Chapter 1005, Florida Statutes and Chapter 6E, Florida Administrative Code for the period beginning:

10/1/2017

5018

License Number

Commission Chairperson

This license is non-transferable, non-assumable, and shall be rendered null and void upon any change in ownership of the licensee.



Commission for Independent Education

Approved Data

Jetmapp Med Training (ID# 5018)

Corporation Data

Name: Jetmapp School of Nursing, Inc.

Foreign or Domestic: Domestic

Profit or Non Profit: Profit

Address Data

20451 NW 2nd Ave #101 Miami Gardens, FL 33169 Miami-Dade County

Contact Data

Contact: Ms. Myrlene Miot-Desmornes

Phone: (786) 520-4064 Phone Ext:

Fax: (305) 290-8603

E-Mail: jetmappmed@gmail.com

Web Site:

License Data

Lic #: 5018 Campus Type: Main

Lic Status: Annual

Program Specialist: Cally Ostwalt **Annual Review Date:** 9/30/2018

| Program Title as Licensed: | Но | urs: | Degree Type: | Credential: | | | |
|----------------------------|-------|--------|--|-------------|--|--|--|
| | Clock | Credit | J | | | | |
| Home Health Aide | 75 | | A PARAMETER AND A PARAMETER AN | Diploma | | | |
| Nursing Assistant | 120 | | | Diploma | | | |
| Patient Care Technician | 600 | | | Diploma | | | |

Cally Ostwell

Program Specialist Commission for Independent Education

Page 1 of 1 12/22/2017 8:16:23 AM

Jetmapp Med Training (#5018)

20451 NW 2nd Ave #101 Miami Gardens, FL 33169 <u>Map</u>

Contact: Myrlene Miot-Desmornes

Phone: (786) 520-4064 **Fax:** (305)290-8603

Email: jetmappmed@gmail.com

Website:

License Status: Annual Licensed Since: 8/15/2013

Programs Offered

| Program Title | Credential | Clock Hours | Credit Hours | CIP Code |
|-------------------------|------------|--------------------|--------------|------------|
| Nursing Assistant | Diploma | 120 | | 0351390200 |
| Patient Care Technician | Diploma | 600 | | 0351390205 |
| Home Health Aide | Diploma | 75 | | 0351260200 |

Return to School Search.

| Standard Occupational | Occupational Title | # of Persons in EFM w / | # of Persons in Training | # of Jobs in EFM | Help Wanted | Annual Openings | Demand / Supply Rate | Demand / Supply Rate | Annual Growth | PY17-18 Average | Quadrant | Category | |
|--------------------------|--|----------------------------|-----------------------------|---------------------|----------------|----------------------------------|-------------------------|-------------------------|----------------------|--------------------|----------------------------|------------------------|--|
| Code | Occupational Title | Qualifications | based on PY17-18 | PY17-18 | Jobs | Base on LMI Data 2016-2024 | (Short- Term) | (Long- Term) | Percentage Change | Hourly Wage | Growth Category | Wage Category | Education Level |
| 291041 | Optometrists | 7 | - | - | - | 199 | N/A | 0.04 | 22.7% | 40.32 | High Growth | High Wage | Master's or Higher Degree |
| 291051 291062 | Pharmacists Family and General Practitioners | 14 22 | | 2 | 151 105 | 925 551 | 0.09 N/A | 0.02 0.04 | 6.1% 9.2% | 58.20 0.00 | Low Growth Low Growth | High Wage Low Wage | Master's or Higher Degree Master's or Higher Degree |
| 291063 | Internists, General | 34 | - | 1 | - | 144 | 34.00 | 0.24 | 12.5% | 0.00 | High Growth | Low Wage | Master's or Higher Degree |
| 291065 | Pediatricians, General | 1 | - | - | - | 98 | N/A | 0.01 | 11.3% | 66.94 | High Growth | High Wage | Master's or Higher Degree |
| 291066 | Psychiatrists | 5 | - | - | - | 85 | N/A | 0.06 | 18.8% | 44.62 | High Growth | High Wage | Master's or Higher Degree |
| 291067 291069 | Surgeons Physicians and Surgeons All Other | 2 69 | - | 1 | - | 132 992 | 2.00 23.00 | 0.02 0.07 | 19.5% 19.4% | 0.00 90.17 | High Growth | Low Wage | Master's or Higher Degree |
| 291071 | Physicians and Surgeons, All Other Physician Assistants | 11 | | 3 1 | - | 274 | 11.00 | 0.07 | 25.0% | 50.49 | High Growth High Growth | High Wage High Wage | Master's or Higher Degree Bachelor's Degree |
| 291081 | Podiatrists | 3 | _ | | - | 29 | N/A | 0.10 | 10.8% | 54.63 | High Growth | High Wage | Master's or Higher Degree |
| 291122 | Occupational Therapists | 5 | - | 5 | - | 199 | 1.00 | 0.03 | 16.0% | 38.13 | High Growth | High Wage | Master's or Higher Degree |
| 291123 | Physical Therapists | 6 | - | 2 | 145 | 790 | 0.04 | 0.01 | 23.9% | 36.63 | High Growth | High Wage | Master's or Higher Degree |
| 291124 | Radiation Therapists | 1 | - | - | - | 27 | N/A | 0.04 | 16.5% | 39.84 | High Growth | High Wage | Associate Degree |
| 291125 291126 | Recreational Therapists Respiratory Therapists | 3 | | | - | 14 389 | N/A N/A | 0.21 0.01 | 5.0% 9.4% | 25.91 25.84 | Low Growth Low Growth | High Wage High Wage | Bachelor's Degree Associate Degree |
| 291127 | Speech-Language Pathologists | 4 | | 2 | [1 | 248 | 2.00 | 0.01 | 16.9% | 39.41 | High Growth | High Wage | Master's or Higher Degree |
| 291128 | Exercise Physiologists | • | - | - | - | 5 | N/A | 0.00 | 11.1% | 22.34 | High Growth | High Wage | Master's or Higher Degree |
| 291131 | Veterinarians | 6 | - | 2 | - | 102 | 3.00 | 0.06 | 10.3% | 50.82 | High Growth | High Wage | Master's or Higher Degree |
| 291141 | Registered Nurses | 118 | - | 41 | 2,260 | 8,860 | 0.05 | 0.01 | 14.4% | 31.10 | High Growth | High Wage | Associate Degree |
| 291171 | Nurse Practitioners | 18 | - | - | - | 500 | N/A | 0.04 | 32.8% | 47.16 | High Growth | High Wage | Master's or Higher Degree |
| 291181 291199 | Audiologists Health Diagnosing and Treating Practitioners, All Other | 2 13 | - | - | - | 28 246 | N/A N/A | 0.07 0.05 | 18.2% 14.3% | 37.39 26.74 | High Growth High Growth | High Wage High Wage | Master's or Higher Degree Master's or Higher Degree |
| 292011 | Medical and Clinical Laboratory Technologists | 21 | - | 1 | 125 | 352 | 0.17 | 0.05 | 10.3% | 30.09 | High Growth | High Wage | Associate Degree |
| 292012 | Medical and Clinical Laboratory Technicians | 35 | - | 2 | - | 355 | 17.50 | 0.10 | 18.0% | 17.16 | High Growth | Low Wage | Associate Degree |
| 292021 | Dental Hygienists | 8 | - | 1 | - | 325 | 8.00 | 0.02 | 16.3% | 27.28 | High Growth | High Wage | Associate Degree |
| 292031 | Cardiovascular Technologists and Technicians | 16 | - | - | 106 | 272 | N/A | 0.06 | 20.0% | 21.31 | High Growth | High Wage | Postsecondary Vocational |
| 292032 | Diagnostic Medical Sonographers | 14 | - | - | - | 324 | N/A | 0.04 | 25.6% | 29.88 | High Growth | High Wage | Postsecondary Vocational |
| 292033 | Nuclear Medicine Technologists | 3 | - | - | 170 | 51 | N/A N/A | 0.06 | 4.4% | 36.04 | Low Growth | High Wage High Wage | Associate Degree |
| 292034 292035 | Radiologic Technologists Magnetic Resonance Imaging Technologists | 5 | _ | - | 172 | 609 138 | N/A N/A | 0.01 0.04 | 12.3% 11.2% | 26.15 32.73 | High Growth High Growth | High Wage | Postsecondary Vocational Postsecondary Vocational |
| 292033 | Emergency Medical Technicians and Paramedics | 28 | _ | 7 | - 1 | 157 | 4.00 | 0.18 | 10.0% | 14.67 | Low Growth | Low Wage | Associate Degree |
| 292051 | Dietetic Technicians | 13 | - | 3 | - ' | 22 | 4.33 | 0.59 | 10.9% | 12.96 | High Growth | Low Wage | Postsecondary Vocational |
| 292052 | Pharmacy Technicians | 95 | - | 7 | 416 | 855 | 0.22 | 0.11 | 13.4% | 14.88 | High Growth | Low Wage | Postsecondary Vocational |
| 292053 | Psychiatric Technicians | 29 | - | - | - | 335 | N/A | 0.09 | 16.9% | 13.39 | High Growth | Low Wage | Postsecondary Vocational |
| 292055 | Surgical Technologists | 18 | - | - | 132 | 186 | N/A N/A | 0.10 | 11.5% | 20.52 | High Growth | High Wage | Postsecondary Vocational |
| 292056 292057 | Veterinary Technologists and Technicians Ophthalmic Medical Technicians | 8 | _ | - | - | 140 143 | N/A N/A | 0.06 0.06 | 18.9% 20.8% | 16.06 20.06 | High Growth High Growth | Low Wage High Wage | Associate Degree Postsecondary Vocational |
| 292061 | Licensed Practical and Licensed Vocational Nurses | 75 | | 17 | 191 | 1,797 | 0.36 | 0.04 | 14.7% | 21.41 | High Growth | High Wage | Postsecondary Vocational |
| 292071 | Medical Records and Health Information Technicians | 68 | 2 | 6 | 253 | 561 | 0.27 | 0.12 | 15.0% | 18.15 | High Growth | Low Wage | Associate Degree |
| 292081 | Opticians, Dispensing | 6 | - | 1 | - | 323 | 6.00 | 0.02 | 20.7% | 19.36 | High Growth | High Wage | Associate Degree |
| 292099 | Health Technologists and Technicians, All Other | 42 | - | 2 | - | 368 | 21.00 | 0.11 | 12.9% | 18.00 | High Growth | Low Wage | Postsecondary Vocational |
| 299011 | Occupational Health and Safety Specialists | 9 | - | 2 | - | 55 | 4.50 | 0.16 | 6.8% 4.0% | 31.61 | Low Growth | High Wage | Postsecondary Vocational |
| 299012 299091 | Occupational Health and Safety Technicians Athletic Trainers | 6 18 | - | - | - | 5 49 | N/A N/A | 1.20 0.37 | 4.0% 15.9% | 22.05 22.17 | Low Growth High Growth | High Wage High Wage | Postsecondary Vocational Bachelor's Degree |
| 299092 | Genetic Counselors | - | | - | - 1 | 49 | N/A | 0.00 | 15.4% | 29.69 | High Growth | High Wage | Master's or Higher Degree |
| 299099 | Healthcare Practitioners & Technical Workers, All Other | 10 | 7 | 32 | - | 81 | 0.53 | 0.21 | 11.4% | 17.68 | High Growth | Low Wage | Postsecondary Vocational |
| 311011 | Home Health Aides | 230 | - | 21 | - | 1,833 | 10.95 | 0.13 | 33.5% | 11.66 | High Growth | Low Wage | Postsecondary Vocational |
| 311014 | Nursing Assistants | 291 | 2 | 13 | 291 | 3,872 | 0.96 | 0.08 | 14.9% | 11.38 | High Growth | Low Wage | Postsecondary Vocational |
| 312021 | Physical Therapist Assistants | 2 | - | 3 | - | 192 | 0.67 | 0.01 | 25.8% | 27.91 | High Growth | High Wage | Associate Degree |
| 312022 319011 | Physical Therapist Aides Massage Therapists | 4 25 | - | 1 | - | 191 388 | 4.00 N/A | 0.02 0.06 | 27.2% 15.3% | 11.35 16.84 | High Growth High Growth | Low Wage Low Wage | Postsecondary Vocational Postsecondary Vocational |
| 319091 | Dental Assistants | 64 | | 3 | - : | 856 | 21.33 | 0.00 | 16.6% | 15.27 | High Growth | Low Wage | Postsecondary Vocational |
| 319092 | Medical Assistants | 322 | 2 | 16 | 249 | 2,716 | 1.22 | 0.12 | 22.9% | 15.16 | High Growth | Low Wage | Postsecondary Vocational |
| 319093 | Medical Equipment Preparers | 8 | - | - | - | 169 | N/A | 0.05 | 10.5% | 13.68 | High Growth | Low Wage | Postsecondary Vocational |
| 319094 | Medical Transcriptionists | 7 | - | 1 | - | 107 | 7.00 | 0.07 | 4.7% | 16.45 | Low Growth | Low Wage | Postsecondary Vocational |
| 319097 | Phlebotomists | 47 | - | 10 | | 253 | 4.70 | 0.19 | 17.0% | 13.84 | High Growth | Low Wage | Postsecondary Vocational |
| 319099 331011 | Healthcare Support Workers, All Other First-Line Supervisors of Correctional Officers | 93 5 | 9 | 6 | - | 107 47 | 17.00 N/A | 0.95 0.11 | 10.6% 1.6% | 13.95 34.64 | High Growth Low Growth | Low Wage High Wage | Postsecondary Vocational Postsecondary Vocational |
| 331012 | First-Line Supervisors of Police and Detectives | 1 | - | - | | 275 | N/A N/A | 0.00 | 6.8% | 54.53 | Low Growth | High Wage | Associate Degree |
| 331021 | First-Line Superv. of Fire Fighting and Prevention Workers | | - | - | - | 271 | N/A | 0.00 | 9.4% | 55.02 | Low Growth | High Wage | Postsecondary Vocational |
| 331099 | First-Line Superv., Protective Service Workers, All Other | 13 | - | - | 146 | 342 | N/A | 0.04 | 6.6% | 21.37 | Low Growth | High Wage | Postsecondary Vocational |
| 332011 | Firefighters | 4 | - | - | - | 1,185 | N/A | 0.00 | 9.5% | 39.08 | Low Growth | High Wage | Postsecondary Vocational |
| 332021 | Fire Inspectors and Investigators | 2 | - | - | - | 33 | N/A | 0.06 | 10.0% | 28.51 | Low Growth | High Wage | Postsecondary Vocational |
| 333011 333012 | Bailiffs Correctional Officers and Jailers | 3 79 | - | - 1 | - | 44 1,435 | N/A 79.00 | 0.07 0.06 | 10.1% 5.6% | 21.37 28.81 | Low Growth Low Growth | High Wage High Wage | Postsecondary Vocational Postsecondary Vocational |
| 333012 | Correctional Officers and Jamers | 79 | - | ' | - 1 | 1,433 | 75.00 | 0.00 | 3.0 / | 20.01 | LOW GIOWIII | riigii vvage | i osisecondary vocational |

2018-19 Regional Demand Occupations List

Sorted by Occupational Title

Workforce Development Area 23 - Miami-Dade and Monroe Counties

- Workforce Estimating Conference Selection Criteria:

 1 FLDOE Training Code 3 (PSAV Certificate), 4 (Community College Credit/Degree), or 5 (Bachelor's Degree)
 - 2 80 annual openings and positive growth
 - 3 Mean Wage of \$15.07/hour and Entry Wage of \$12.25/hour
 - High Skill/High Wage (HSHW) Occupations:

Mean Wage of \$23.62/hour and Entry Wage of \$15.07/hour

| SOC Code† | HSHW†† | Occupational Title† | Annual Percent Growth | Annual Openings | 2017 Hou Mean | rly Wage Entry | FLDOE Training Code | In EFI Targeted Industry? | Data Source††† |
|------------------|-----------|---|-----------------------------|--------------------|------------------|-------------------|---------------------------|---------------------------------|-------------------|
| 411011 | | First-Line Supervisors of Retail Sales Workers | 1.03 | 1,727 | 22.65 | 14.90 | 3 | No | R |
| 119051 | HSHW | Food Service Managers | 1.24 | 164 | 42.16 | 27.64 | 4 | No | R |
| 111021 | HSHW | General and Operations Managers | 1.56 | 1,156 | 69.26 | 33.90 | 4 | Yes | R |
| 472121 | 1131111 | Glaziers | 1.48 | 510 | 17.04 | 12.54 | 3 | No | S |
| 251191 | | Graduate Teaching Assistants | NR | NR | NR | NR | 5 | No | R |
| 271024 | | Graphic Designers | 0.94 | 287 | 22.17 | 13.64 | 4 | Yes | R |
| 292099 | | Health Technologists and Technicians, All Other | 2.13 | 128 | 20.48 | 14.35 | 3 | Yes | R |
| 499021 | | Heating, A.C., and Refrigeration Mechanics and Installers | 1.66 | 405 | 18.44 | 12.52 | 3 | No | R |
| 533032 | | Heavy and Tractor-Trailer Truck Drivers | 1.12 | 1,413 | 18.72 | 12.90 | 3 | Yes | R |
| 434161 | | Human Resources Assistants, Exc. Payroll | 0.40 | 116 | 18.79 | 14.03 | 3 | Yes | R |
| 131071 | HSHW | Human Resources Specialists | 1.14 | 479 | 29.99 | 18.75 | 5 | No | R |
| 499041 | HSHW | Industrial Machinery Mechanics | 2.77 | 162 | 23.77 | 15.83 | 3 | Yes | R |
| 537051 | 1101111 | Industrial Truck and Tractor Operators | 0.89 | 2,544 | 16.55 | 12.09 | 3 | Yes | S |
| 413021 | HSHW | Insurance Sales Agents | 0.91 | 483 | 39.25 | 18.67 | 3 | Yes | R |
| 271025 | HSHW | Interior Designers | 1.32 | 105 | 26.70 | 16.59 | 4 | Yes | R |
| 252012 | HSHW | Kindergarten Teachers, Except Special Education | 1.57 | 159 | 28.82 | 19.35 | 5 | No | R |
| 436012 | 1101111 | Legal Secretaries | 0.13 | 303 | 21.98 | 13.96 | 3 | Yes | R |
| 292061 | | Licensed Practical and Licensed Vocational Nurses | 2.18 | 417 | 22.03 | 17.84 | 3 | Yes | R |
| 434131 | | Loan Interviewers and Clerks | 1.12 | 195 | 19.88 | 13.57 | 3 | Yes | R |
| 132072 | HSHW | Loan Officers | 1.06 | 274 | 47.20 | 23.88 | 4 | Yes | R |
| 119081 | HSHW | Lodging Managers | 1.20 | 82 | 39.96 | 23.59 | 4 | No | R |
| 131081 | HSHW | Logisticians | 1.20 | 137 | 35.73 | 19.78 | 5 | Yes | R |
| 514041 | попии | Machinists | 1.50 | 1,176 | 19.67 | 13.43 | 3 | Yes | S |
| 131111 | HSHW | | 2.76 | 769 | 46.65 | 20.54 | 5 5 | Yes | R |
| 131161 | HSHW | Management Analysts Market Research Analysts and Marketing Specialists | 2.76 | 620 | 32.60 | 18.29 | 5 | Yes | R |
| 112021 | HSHW | , | 2.12 | 148 | 60.29 | 31.52 | 5 | Yes | R |
| 319011 | попии | Marketing Managers | 2.10 | 2,111 | 21.51 | 12.66 | 3 | No | S |
| | | Massage Therapists | | , | 18.70 | 12.00 | 3 4 | | S |
| 292012 292011 | HSHW | Medical and Clinical Laboratory Technicians | 2.46 | 618 80 | | | 4 | Yes Yes | R |
| | HSHW | Medical and Clinical Laboratory Technologists | 1.29 2.42 | 177 | 31.58 59.60 | 25.85 34.35 | 5 | Yes | R |
| 119111 319092 | попии | Medical and Health Services Managers Medical Assistants | 3.06 | 8,271 | 15.43 | 12.27 | 3 | Yes | S |
| 292071 | | Medical Records and Health Information Technicians | 2.18 | 139 | 21.28 | 13.41 | 4 | Yes | R |
| 436013 | | Medical Secretaries | 2.10 | 2,944 | 15.60 | 12.20 | 3 | Yes | S |
| 131121 | | Meeting, Convention, and Event Planners | 1.96 | 1,074 | 22.89 | 13.81 | 4 | No | S |
| 252022 | HSHW | Middle School Teachers, Exc. Special & Voc. Education | 1.62 | 292 | 33.76 | 25.23 | 5 | No | R |
| 493042 | попии | Mobile Heavy Equipment Mechanics, Except Engines | 1.13 | 96 | 22.88 | 16.10 | 3 | Yes | R |
| 151142 | HSHW | Network and Computer Systems Administrators | 1.40 | 210 | 39.11 | 26.64 | 4 | Yes | R |
| 472073 | TIOTIV | Operating Engineers/Construction Equipment Operators | 1.59 | 222 | 19.38 | 15.34 | 3 | No | R |
| 292081 | | Opticians, Dispensing | 2.68 | 506 | 18.48 | 12.64 | 4 | Yes | S |
| 232011 | | Paralegals and Legal Assistants | 1.62 | 543 | 25.60 | 14.92 | 3 | Yes | R |
| 132052 | HSHW | Personal Financial Advisors | 3.62 | 299 | 66.77 | 29.55 | 5 | Yes | R |
| 373012 | 1131111 | Pesticide Handlers, Sprayers, & Applicators, Vegetation | 1.46 | 526 | 16.69 | 12.52 | 4 | No | S |
| 319097 | | Phlebotomists | 2.59 | 1,100 | 14.94 | 12.04 | 3 | Yes | S |
| 312021 | HSHW | Physical Therapist Assistants | 3.94 | 899 | 31.15 | 24.28 | 4 | Yes | S |
| 472152 | 1 101 100 | Plumbers, Pipefitters, and Steamfitters | 1.28 | 237 | 21.80 | 15.39 | 3 | No | R |
| 333051 | HSHW | Police and Sheriff's Patrol Officers | 1.28 | 546 | 33.17 | 24.80 | 3 | No | R |
| 272012 | HSHW | Producers and Directors | 1.39 | 218 | 43.18 | 21.76 | 5 5 | No | R |
| 119141 | 1 101 100 | Property, Real Estate & Community Association Managers | 1.13 | 634 | 43.16 27.51 | 13.95 | 4 | No | R |
| 273031 | HSHW | Public Relations Specialists | 1.15 | 278 | 29.60 | 19.29 | 5 | Yes | R |
| 213031 | 1 101 100 | i ubilo recialiono opecialisto | 1.13 | 210 | 23.00 | 13.23 | 5 | 169 | IX. |

Training Vendor Program Information for: Compu-Med Vocational Careers, Corp.

Note: ITAs are issued in accord with the SFWIB ITA Policy, the initial ITA may cover up to and including 50 percent of the program's maximum ITA amount, the subsequent ITA is issued upon the participant's arrival at the midpoint of the training program's life and may cover up to and including the remaining 50 percent of the program's maximum ITA amount. That amount. That amount is subsequent ITA amount. ITAs only cover up to one year of training and neither A.A. nor Bachalor degress Refunds: For guidance on issuing refunds, refer to the SFWIB Standardized Refund Policy. Notice: Case Managers shall advise participants that they may be required to obtain student loans and/or other grants to cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, does not cover the full cost of the program. SFWIB will not be responsible for any debts that the participant incurs.

| | | | | | | | | | | | | | | | | | | | | 2018 TO Wage | | |
|------------------------------|------------|--|-----------------|----------------|--|--------------|--|---------------|-------------------|------------------|---------------|----------------------|----------------------------|------------------------|-------------------------|---------------------------|------------------------------|------------|---|--------------------|---------|---------------------------|
| Proposed Training Program | Credential | Location/ Campus | Credit Hours | Clock Hours | Course Length (estimated in months) | Tuition Cost | Application Registration Fees Cost | Books Cost | Materials Cost | Uniforms Cost | Tools Cost | Testing Fees Cost | Certification Fees Cost | Licensing Fees Cost | Other Fees/ Costs | Total Program Costs | Pell Eligible (Yes/No) | CIP Code | 2018-2019 TOL Related Occupations (SOC & Name) | Entry | Mean | Quadrant Category |
| | | | | | | | | | Diplom | a/Certif | icate I | Prograr | ns | | | | | | | | | |
| Medical Assistant | Diploma | Hialeah Main School 2900 West 12th Ave, 3rd Floor Hialeah, FL 33012 | 32.5 | 915 | 11 | \$7,350.00 | \$150.00 | \$250.00 | N/A | N/A | N/A | \$90.00 | N/A | N/A | N/A | \$7,840.00 | Yes | 0351080100 | 319092 Medical Assistant / 319097 Phlebotomist | \$12.27 | \$15.43 | High Growth, Low Wages |



Department of State / Division of Corporations / Search Records / Detail By Document Number /

Detail by Entity Name

Florida Profit Corporation

COMPU-MED VOCATIONAL CAREERS CORP.

Filing Information

Document Number

L26453

FEI/EIN Number

65-0163081

Date Filed

10/31/1989

State

FL

Status

ACTIVE

Last Event

NAME CHANGE

AMENDMENT

Event Date Filed

06/27/2000

Event Effective Date

NONE

Principal Address

2900 WEST 12ND. AVE 3RD FLOOR SUITE # 28 HIALEAH, FL 33012

Changed: 02/02/2005

Mailing Address

2900 WEST 12ND. AVE 3RD FLOOR SUITE # 28 HIALEAH, FL 33012

Changed: 02/09/2012

Registered Agent Name & Address

RODRIGUEZ, MAYRA 500 RAVEN AVENUE MIAMI SPRINGS, FL 33166

Address Changed: 05/08/1999

Officer/Director Detail

Name & Address

Title PT

RODRIGUEZ, MAYRA 500 RAVEN AVENUE MIAMI SPRINGS, FL 33166 Title VPS

SANJURJO, MARTHA 4851 S W 67TH AVE MIAMI, FL

Annual Reports

 Report Year
 Filed Date

 2016
 01/07/2016

 2017
 01/23/2017

 2018
 03/09/2018

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| 06/04/1997 - ANNUAL REPORT | View image in PDF format |
| 04/10/1996 _ ANNUAL REPORT | View image in PDF for mat |
| 05/01/1995 ANNUAL REPORT | View image in PDF format |
| | |



COMMISSION FOR INDEPENDENT EDUCATION LICENSE BY MEANS OF ACCREDITATION

This is to certify that
Compu-Med Vocational Careers, Corp.
2900 West 12th Avenue 3rd Floor
Hialeah, Florida 33012
Is hereby licensed to offer postsecondary program(s) of instruction

Under the provisions of Chapter 1005, Florida Statutes and Chapter 6E, Florida Administrative Code for the period beginning:

10/1/2017

1235

License Number

Commission Chairperson

This license is non-transferable, non-assumable, and shall be rendered null and void upon any change in ownership of the licensee.

Commission for Independent Education

Approved Data

Compu-Med Vocational Careers, Corp. (ID# 1235)

Corporation Data

Name: Compu-Med Vocational Careers, Corp.

Foreign or Domestic: Domestic Profit or Non Profit: Profit

Address Data

2900 West 12th Avenue 3rd Floor

Hialeah, FL 33012 Miami-Dade County

Contact Data

Contact: Ms. Djenane Dupoux

Phone: (305) 888-9200 Phone Ext:

Fax: (305) 888-7692

E-Mail: hiacoral9738@aol.com **Web Site:** www.compumed.edu

License Data

Lic #: 1235 Campus Type: Main

Lic Status: License By Means of Accreditation

Program Specialist: Christopher DiSalvo

Annual Review Date: 9/30/2018

| Accredited by: | Level of Accreditation: | Last Granted: | Renewal Date: | Next visit Scheduled: |
|----------------|-------------------------|---------------|---------------|-----------------------|
| ACCSC | Institutional | 02/01/2012 | 02/01/2022 | 02/01/2012 |

| Program Title as Licensed: | Ho | urs: | Degree Type: | Credential: | |
|--------------------------------|-------|--------|--------------|-------------|--|
| | Clock | Credit | | | |
| Computer Business Applications | 900 | 35 | | Diploma | |
| Dental Assistant | 915 | 30.5 | | Diploma | |
| Medical Assistant | 915 | 32.5 | | Diploma | |
| Patient Care Technician | 915 | 30.5 | | Diploma | |

Christopher DiSalvo Program Specialist

Commission for Independent Education

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Compu-Med Vocational Careers, Corp. (#1235)

2900 West 12th Avenue 3rd Floor Hialeah, FL 33012 Map

Contact: Djenane Dupoux **Phone:** (305) 888-9200 **Fax:** (305)888-7692

Email: <u>hiacoral9738@aol.com</u>
Website: www.compumed.edu

License Status: License By Means of Accreditation

Licensed Since: 8/7/1990

Accreditation

Accredited By Level of Accreditation

ACCSC Institutional

Note: Accreditation generally means that a college or school has been evaluated by a group of educators, and meets the accrediting agency's standards. This process is VOLUNTARY for the college; it is not "required". However, accreditation is required for financial aid eligibility, recognition of degrees or credits by employers or other colleges, universities, or schools, easy transfer of credits, acceptance into another school, and other education-related opportunities.

Be aware that some so-called "accrediting agencies" may not be recognized by the U.S. Department of Education, or may even be bogus! A current listing of recognized "accrediting agencies" may be found on the **U.S. Department of Education's web site**. Check with this office before you send money to any college, even if it claims to be accredited.

Programs Offered

| Program Title | Credential | Clock Hours | Credit Hours | CIP Code |
|--------------------------|------------|-------------|--------------|------------|
| Dental Assistant | Diploma | 915 | 30.5 | 0351060101 |
| Medical Assistant | Diploma | 915 | 32.5 | 0351080100 |
| Patient Care Technician | Diploma | 915 | 30.5 | 0351390205 |

Computer Business Applications

Diploma

900

35

0511060100

Return to School Search.

| Standard Occupational | Occupational Title | # of Persons in EFM w/ | # of Persons in Training | # of Jobs in EFM | Help Wanted | Annual Openings Base on | Demand / Supply Rate | Demand / Supply Rate | Annual Growth | PY17-18 Average | Quadrant | Category | |
|--------------------------|--|---------------------------|-----------------------------|---------------------|----------------|-------------------------------|-------------------------|-------------------------|----------------------|--------------------|----------------------------|------------------------|--|
| Code | Occupational Title | Qualifications | based on PY17-18 | PY17-18 | Jobs | LMI Data 2016-2024 | (Short- Term) | (Long- Term) | Percentage Change | Hourly Wage | Growth Category | Wage Category | Education Level |
| 291041 | Optometrists | . 7 | - | - | | 199 | N/A | 0.04 | 22.7% | 40.32 | High Growth | High Wage | Master's or Higher Degree |
| 291051 291062 | Pharmacists Family and General Practitioners | 14 22 | - | 2 | 151 105 | 925 551 | 0.09 N/A | 0.02 0.04 | 6.1% 9.2% | 58.20 0.00 | Low Growth Low Growth | High Wage Low Wage | Master's or Higher Degree Master's or Higher Degree |
| 291063 | Internists, General | 34 | - | 1 | 105 | 144 | 34.00 | 0.04 | 12.5% | 0.00 | High Growth | Low Wage | Master's or Higher Degree |
| 291065 | Pediatricians, General | 1 | - | | - | 98 | N/A | 0.01 | 11.3% | 66.94 | High Growth | High Wage | Master's or Higher Degree |
| 291066 | Psychiatrists | 5 | - | - | - | 85 | N/A | 0.06 | 18.8% | 44.62 | High Growth | High Wage | Master's or Higher Degree |
| 291067 | Surgeons | 2 | - | 1 | - | 132 | 2.00 | 0.02 | 19.5% | 0.00 | High Growth | Low Wage | Master's or Higher Degree |
| 291069 | Physicians and Surgeons, All Other | 69 | - | 3 | - | 992 | 23.00 | 0.07 | 19.4% | 90.17 | High Growth | High Wage | Master's or Higher Degree |
| 291071 291081 | Physician Assistants Podiatrists | 11 3 | - | 1 | - | 274 29 | 11.00 N/A | 0.04 0.10 | 25.0% 10.8% | 50.49 54.63 | High Growth High Growth | High Wage High Wage | Bachelor's Degree Master's or Higher Degree |
| 291122 | Occupational Therapists | 5 | - | 5 | - | 199 | 1.00 | 0.10 | 16.0% | 38.13 | High Growth | High Wage | Master's or Higher Degree |
| 291123 | Physical Therapists | 6 | - | 2 | 145 | 790 | 0.04 | 0.01 | 23.9% | 36.63 | High Growth | High Wage | Master's or Higher Degree |
| 291124 | Radiation Therapists | 1 | - | - | - | 27 | N/A | 0.04 | 16.5% | 39.84 | High Growth | High Wage | Associate Degree |
| 291125 | Recreational Therapists | 3 | - | - | - | 14 | N/A | 0.21 | 5.0% | 25.91 | Low Growth | High Wage | Bachelor's Degree |
| 291126 | Respiratory Therapists | 3 | - | 2 | - | 389 | N/A | 0.01 | 9.4% | 25.84 | Low Growth | High Wage | Associate Degree |
| 291127 291128 | Speech-Language Pathologists Exercise Physiologists | 4 | - | 2 | - | 248 5 | 2.00 N/A | 0.02 0.00 | 16.9% 11.1% | 39.41 22.34 | High Growth High Growth | High Wage High Wage | Master's or Higher Degree Master's or Higher Degree |
| 291120 | Veterinarians | 6 | - | 2 | - | 102 | 3.00 | 0.06 | 10.3% | 50.82 | High Growth | High Wage | Master's or Higher Degree |
| 291141 | Registered Nurses | 118 | - | 41 | 2,260 | 8,860 | 0.05 | 0.01 | 14.4% | 31.10 | High Growth | High Wage | Associate Degree |
| 291171 | Nurse Practitioners | 18 | - | - | - | 500 | N/A | 0.04 | 32.8% | 47.16 | High Growth | High Wage | Master's or Higher Degree |
| 291181 | Audiologists | 2 | - | - | - | 28 | N/A | 0.07 | 18.2% | 37.39 | High Growth | High Wage | Master's or Higher Degree |
| 291199 | Health Diagnosing and Treating Practitioners, All Other | 13 | - | - | - | 246 | N/A | 0.05 | 14.3% | 26.74 | High Growth | High Wage | Master's or Higher Degree |
| 292011 292012 | Medical and Clinical Laboratory Technologists | 21 35 | - | 1 2 | 125 | 352 355 | 0.17 17.50 | 0.06 0.10 | 10.3% 18.0% | 30.09 17.16 | High Growth High Growth | High Wage Low Wage | Associate Degree Associate Degree |
| 292021 | Medical and Clinical Laboratory Technicians Dental Hygienists | 8 | - | 1 | - | 325 | 8.00 | 0.10 | 16.3% | 27.28 | High Growth | High Wage | Associate Degree |
| 292031 | Cardiovascular Technologists and Technicians | 16 | - | | 106 | 272 | N/A | 0.06 | 20.0% | 21.31 | High Growth | High Wage | Postsecondary Vocational |
| 292032 | Diagnostic Medical Sonographers | 14 | - | - | - | 324 | N/A | 0.04 | 25.6% | 29.88 | High Growth | High Wage | Postsecondary Vocational |
| 292033 | Nuclear Medicine Technologists | 3 | - | - | - | 51 | N/A | 0.06 | 4.4% | 36.04 | Low Growth | High Wage | Associate Degree |
| 292034 | Radiologic Technologists | 9 | - | - | 172 | 609 | N/A | 0.01 | 12.3% | 26.15 | High Growth | High Wage | Postsecondary Vocational |
| 292035 292041 | Magnetic Resonance Imaging Technologists Emergency Medical Technicians and Paramedics | 5 28 | - | - 7 | - | 138 157 | N/A 4.00 | 0.04 0.18 | 11.2% 10.0% | 32.73 14.67 | High Growth | High Wage Low Wage | Postsecondary Vocational |
| 292051 | Dietetic Technicians | 13 | _ | 3 | | 22 | 4.00 | 0.18 | 10.0% | 12.96 | Low Growth High Growth | Low Wage | Associate Degree Postsecondary Vocational |
| 292052 | Pharmacy Technicians | 95 | _ | 7 | 416 | 855 | 0.22 | 0.11 | 13.4% | 14.88 | High Growth | Low Wage | Postsecondary Vocational |
| 292053 | Psychiatric Technicians | 29 | - | - | - | 335 | N/A | 0.09 | 16.9% | 13.39 | High Growth | Low Wage | Postsecondary Vocational |
| 292055 | Surgical Technologists | 18 | - | - | 132 | 186 | N/A | 0.10 | 11.5% | 20.52 | High Growth | High Wage | Postsecondary Vocational |
| 292056 | Veterinary Technologists and Technicians | 8 | - | - | - | 140 | N/A | 0.06 | 18.9% | 16.06 | High Growth | Low Wage | Associate Degree |
| 292057 292061 | Ophthalmic Medical Technicians | 8 | - | - 17 | - 191 | 143 | N/A 0.36 | 0.06 0.04 | 20.8% | 20.06 | High Growth | High Wage | Postsecondary Vocational |
| 292071 | Licensed Practical and Licensed Vocational Nurses Medical Records and Health Information Technicians | 75 68 | 2 | 6 | 253 | 1,797 561 | 0.27 | 0.12 | 14.7% 15.0% | 21.41 18.15 | High Growth High Growth | High Wage Low Wage | Postsecondary Vocational Associate Degree |
| 292081 | Opticians, Dispensing | 6 | - | 1 | 255 | 323 | 6.00 | 0.02 | 20.7% | 19.36 | High Growth | High Wage | Associate Degree |
| 292099 | Health Technologists and Technicians, All Other | 42 | - | 2 | - | 368 | 21.00 | 0.11 | 12.9% | 18.00 | High Growth | Low Wage | Postsecondary Vocational |
| 299011 | Occupational Health and Safety Specialists | 9 | - | 2 | - | 55 | 4.50 | 0.16 | 6.8% | 31.61 | Low Growth | High Wage | Postsecondary Vocational |
| 299012 | Occupational Health and Safety Technicians | 6 | - | - | - | 5 | N/A | 1.20 | 4.0% | 22.05 | Low Growth | High Wage | Postsecondary Vocational |
| 299091 | Athletic Trainers | 18 | - | - | - | 49 4 | N/A N/A | 0.37 | 15.9% | 22.17 | High Growth | High Wage | Bachelor's Degree |
| 299092 299099 | Genetic Counselors Healthcare Practitioners & Technical Workers, All Other | 10 | 7 | 32 | - | 81 | 0.53 | 0.00 0.21 | 15.4% 11.4% | 29.69 17.68 | High Growth High Growth | High Wage Low Wage | Master's or Higher Degree Postsecondary Vocational |
| 311011 | Home Health Aides | 230 | - | 21 | | 1,833 | 10.95 | 0.13 | 33.5% | 11.66 | High Growth | Low Wage | Postsecondary Vocational |
| 311014 | Nursing Assistants | 291 | 2 | 13 | 291 | 3,872 | 0.96 | 0.08 | 14.9% | 11.38 | High Growth | Low Wage | Postsecondary Vocational |
| 312021 | Physical Therapist Assistants | 2 | - | 3 | - | 192 | 0.67 | 0.01 | 25.8% | 27.91 | High Growth | High Wage | Associate Degree |
| 312022 | Physical Therapist Aides | 4 | - | 1 | - | 191 | 4.00 | 0.02 | 27.2% | 11.35 | High Growth | Low Wage | Postsecondary Vocational |
| 319011 | Massage Therapists | 25 | - | 3 | - | 388 856 | N/A 21.33 | 0.06 0.07 | 15.3% 16.6% | 16.84 | High Growth | Low Wage | Postsecondary Vocational |
| 319091 319092 | Dental Assistants Medical Assistants | 64 322 | - 2 | 3 16 | 249 | 2,716 | 1.22 | 0.07 0.12 | 22.9% | 15.27 15.16 | High Growth High Growth | Low Wage Low Wage | Postsecondary Vocational Postsecondary Vocational |
| 319093 | Medical Equipment Preparers | 8 | - | - | - | 169 | N/A | 0.05 | 10.5% | 13.68 | High Growth | Low Wage | Postsecondary Vocational |
| 319094 | Medical Transcriptionists | 7 | - | 1 | - | 107 | 7.00 | 0.07 | 4.7% | 16.45 | Low Growth | Low Wage | Postsecondary Vocational |
| 319097 | Phlebotomists | 47 | - | 10 | - | 253 | 4.70 | 0.19 | 17.0% | 13.84 | High Growth | Low Wage | Postsecondary Vocational |
| 319099 | Healthcare Support Workers, All Other | 93 | 9 | 6 | - | 107 | 17.00 | 0.95 | 10.6% | 13.95 | High Growth | Low Wage | Postsecondary Vocational |
| 331011 | First-Line Supervisors of Correctional Officers | 5 | - | - | - | 47 | N/A | 0.11 | 1.6% | 34.64 | Low Growth | High Wage | Postsecondary Vocational |
| 331012 331021 | First-Line Supervisors of Police and Detectives First-Line Superv. of Fire Fighting and Prevention Workers | 1 | - | - | - | 275 271 | N/A N/A | 0.00 0.00 | 6.8% 9.4% | 54.53 55.02 | Low Growth Low Growth | High Wage High Wage | Associate Degree Postsecondary Vocational |
| 331099 | First-Line Superv., Protective Service Workers, All Other | 13 | - | - | 146 | 342 | N/A | 0.00 | 9.4% 6.6% | 21.37 | Low Growth | High Wage | Postsecondary Vocational |
| 332011 | Firefighters | 4 | - | - | | 1,185 | N/A | 0.00 | 9.5% | 39.08 | Low Growth | High Wage | Postsecondary Vocational |
| 332021 | Fire Inspectors and Investigators | 2 | - | - | - | 33 | N/A | 0.06 | 10.0% | 28.51 | Low Growth | High Wage | Postsecondary Vocational |
| 333011 | Bailiffs | 3 | - | - | - | 44 | N/A | 0.07 | 10.1% | 21.37 | Low Growth | High Wage | Postsecondary Vocational |
| 333012 | Correctional Officers and Jailers | 79 | - | 1 | - | 1,435 | 79.00 | 0.06 | 5.6% | 28.81 | Low Growth | High Wage | Postsecondary Vocational |

2018-19 Regional Demand Occupations List

Sorted by Occupational Title

Workforce Development Area 23 - Miami-Dade and Monroe Counties

- Workforce Estimating Conference Selection Criteria:

 1 FLDOE Training Code 3 (PSAV Certificate), 4 (Community College Credit/Degree), or 5 (Bachelor's Degree)
 - 80 annual openings and positive growth 2
 - 3 Mean Wage of \$15.07/hour and Entry Wage of \$12.25/hour
 - High Skill/High Wage (HSHW) Occupations:

Mean Wage of \$23.62/hour and Entry Wage of \$15.07/hour

| SOC Code† | HSHW†† | Occupational Title† | Annual Percent Growth | Annual Openings | 2017 Hou Mean | ırly Wage Entry | FLDOE Training Code | In EFI Targeted Industry? | Data Source††† |
|------------------|-----------|---|-----------------------------|--------------------|------------------|--------------------|---------------------------|---------------------------------|-------------------|
| 411011 | | First-Line Supervisors of Retail Sales Workers | 1.03 | 1,727 | 22.65 | 14.90 | 3 | No | R |
| 119051 | HSHW | Food Service Managers | 1.24 | 164 | 42.16 | 27.64 | 4 | No | R |
| 111021 | HSHW | General and Operations Managers | 1.56 | 1,156 | 69.26 | 33.90 | 4 | Yes | R |
| 472121 | 1101111 | Glaziers | 1.48 | 510 | 17.04 | 12.54 | 3 | No | S |
| 251191 | | Graduate Teaching Assistants | NR | NR | NR | NR | 5 | No | R |
| 271024 | | Graphic Designers | 0.94 | 287 | 22.17 | 13.64 | 4 | Yes | R |
| 292099 | | Health Technologists and Technicians, All Other | 2.13 | 128 | 20.48 | 14.35 | 3 | Yes | R |
| 499021 | | Heating, A.C., and Refrigeration Mechanics and Installers | 1.66 | 405 | 18.44 | 12.52 | 3 | No | R |
| 533032 | | Heavy and Tractor-Trailer Truck Drivers | 1.12 | 1,413 | 18.72 | 12.90 | 3 | Yes | R |
| 434161 | | Human Resources Assistants, Exc. Payroll | 0.40 | 1,413 | 18.72 | 14.03 | 3 | Yes | R |
| 131071 | HSHW | | 1.14 | 479 | 29.99 | 18.75 | 5 5 | No | R |
| | HSHW | Human Resources Specialists | 2.77 | 162 | | 15.83 | 3 | Yes | R |
| 499041 | попии | Industrial Machinery Mechanics | 0.89 | | 23.77 | | 3 3 | Yes | K S |
| 537051 | HSHW | Industrial Truck and Tractor Operators | | 2,544 | 16.55 | 12.09 18.67 | 3 3 | Yes | s R |
| 413021 | | Insurance Sales Agents | 0.91 | 483 | 39.25 | | | | |
| 271025 | HSHW | Interior Designers | 1.32 | 105 | 26.70 | 16.59 | 4 | Yes | R |
| 252012 | HSHW | Kindergarten Teachers, Except Special Education | 1.57 | 159 | 28.82 | 19.35 | 5 | No | R |
| 436012 | | Legal Secretaries | 0.13 | 303 | 21.98 | 13.96 | 3 | Yes | R |
| 292061 | | Licensed Practical and Licensed Vocational Nurses | 2.18 | 417 | 22.03 | 17.84 | 3 | Yes | R |
| 434131 | 1101.04 | Loan Interviewers and Clerks | 1.12 | 195 | 19.88 | 13.57 | 3 | Yes | R |
| 132072 | HSHW | Loan Officers | 1.06 | 274 | 47.20 | 23.88 | 4 | Yes | R |
| 119081 | HSHW | Lodging Managers | 1.20 | 82 | 39.96 | 23.59 | 4 | No | R |
| 131081 | HSHW | Logisticians | 1.95 | 137 | 35.73 | 19.78 | 5 | Yes | R |
| 514041 | | Machinists | 1.50 | 1,176 | 19.67 | 13.43 | 3 | Yes | S |
| 131111 | HSHW | Management Analysts | 2.76 | 769 | 46.65 | 20.54 | 5 | Yes | R |
| 131161 | HSHW | Market Research Analysts and Marketing Specialists | 2.72 | 620 | 32.60 | 18.29 | 5 | Yes | R |
| 112021 | HSHW | Marketing Managers | 2.10 | 148 | 60.29 | 31.52 | 5 | Yes | R |
| 319011 | | Massage Therapists | 2.50 | 2,111 | 21.51 | 12.66 | 3 | No | S |
| 292012 | | Medical and Clinical Laboratory Technicians | 2.46 | 618 | 18.70 | 12.94 | 4 | Yes | S |
| 292011 | HSHW | Medical and Clinical Laboratory Technologists | 1.29 | 80 | 31.58 | 25.85 | 4 | Yes | R |
| 119111 | HSHW | Medical and Health Services Managers | 2.42 | 177 | 59.60 | 34.35 | 5 | Yes | R |
| 319092 | | Medical Assistants | 3.06 | 8,271 | 15.43 | 12.27 | 3 | Yes | S |
| 292071 | | Medical Records and Health Information Technicians | 2.18 | 139 | 21.28 | 13.41 | 4 | Yes | R |
| 436013 | | Medical Secretaries | 2.31 | 2,944 | 15.60 | 12.20 | 3 | Yes | S S |
| 131121 | 1101111 | Meeting, Convention, and Event Planners | 1.96 | 1,074 | 22.89 | 13.81 | 4 | No | |
| 252022 | HSHW | Middle School Teachers, Exc. Special & Voc. Education | 1.62 | 292 | 33.76 | 25.23 | 5 | No | R R |
| 493042 | 1101111 | Mobile Heavy Equipment Mechanics, Except Engines | 1.13 | 96 | 22.88 | 16.10 | 3 | Yes | |
| 151142 | HSHW | Network and Computer Systems Administrators | 1.40 | 210 | 39.11 | 26.64 | 4 3 | Yes | R R |
| 472073 292081 | | Operating Engineers/Construction Equipment Operators | 1.59 | 222 506 | 19.38 | 15.34 | 3 4 | No | K S |
| | | Opticians, Dispensing | 2.68 | | 18.48 | 12.64 | 3 | Yes | |
| 232011 | 1101111 | Paralegals and Legal Assistants | 1.62 | 543 | 25.60 | 14.92 | | Yes | R |
| 132052 | HSHW | Personal Financial Advisors | 3.62 | 299 | 66.77 | 29.55 | 5 | Yes | R |
| 373012 | | Pesticide Handlers, Sprayers, & Applicators, Vegetation | 1.46 | 526 | 16.69 | 12.52 | 4 | No | S |
| 319097 | LICLIM | Phlebotomists Physical Therapist Assistants | 2.59 | 1,100 | 14.94 | 12.04 | 3 4 | Yes | S |
| 312021 | HSHW | Physical Therapist Assistants | 3.94 | 899 | 31.15 | 24.28 | | Yes | S |
| 472152 | 1101 1147 | Plumbers, Pipefitters, and Steamfitters | 1.28 | 237 | 21.80 | 15.39 | 3 | No | R |
| 333051 | HSHW | Police and Sheriff's Patrol Officers | 1.08 | 546 | 33.17 | 24.80 | 3 | No | R |
| 272012 | HSHW | Producers and Directors | 1.39 | 218 | 43.18 | 21.76 | 5 | No | R |
| 119141 | 1101 047 | Property, Real Estate & Community Association Managers | 1.13 | 634 | 27.51 | 13.95 | 4 | No | R |
| 273031 | HSHW | Public Relations Specialists | 1.15 | 278 | 29.60 | 19.29 | 5 | Yes | R |



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 7

AGENDA ITEM SUBJECT: TECHHIRE SUMMER BOOT CAMPS

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends to the Global Talent and Competitiveness Council to recommend to the Board to ratify the contracting of CareerSource South Florida TechHire Summer Boot Camp Training Providers, as set forth below.

STRATEGIC GOAL: DEDICATED COMMITMENT TO YOUTH PARTICIPATION

STRATEGIC PROJECT: Emphasize work-based learning and training

BACKGROUND:

On February 15, 2018, the Board approved \$800,000 in Temporary Assistance for Needy Families (TANF) funds for the CareerSource South Florida TechHire Summer (THS) Boot Camps. The boot camps are designed to enhance the workforce development area's future workforce in the IT Industry by connecting youth participants to both traditional and non-traditional educational resources.

The following training providers have been identified to provide training services for the THS Boot Camps:

| Training Provider | Amount |
|--|-----------|
| JMJ Clutch Enterprises Inc. d/b/a Wyncode Academy | \$90,000 |
| Compu-Design USA Inc. d/b/a Dade Institute of Technology | \$30,000 |
| Florida Vocational Institute Corp. | \$115,980 |
| Miami Dade College | \$30,000 |
| The Academy of South Florida, Inc. d/b/a The Academy | \$150,000 |

The THS boot camps are offered in two, five-week sessions; and each training provider will be responsible for delivering training various locations throughout Miami-Dade County.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 8

AGENDA ITEM SUBJECT: MIAMI DADE COLLEGE APPRENTICESHIP PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: The Executive Committee recommends to the Board the approval to allocate an amount not to exceed \$130,000 in Workforce Innovation and Opportunity Act funds to Miami Dade College for year one for the Miami Dade College Apprenticeship Program - GNJ, as set forth below.

STRATEGIC GOAL: BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT

STRATEGIC PROJECT: Emphasize work-based learning and training

BACKGROUND:

The International Civil Aviation Organization (ICAO) in a recent study concluded that in the next 25 years, airline will add 25,000 new aircraft to their current fleets. By 2026, the industry will need 480,000 new technicians to maintain these aircraft. Experts identified two major challenges in recruiting qualified applicants: accessibility to affordable training for interested candidates and present training capacity insufficient to meet industry demand. Miami Dade College (MDC) has partnered with aircraft maintenance, repair and overhaul (MRO) service company Commercial Jet to develop an apprenticeship program in the occupation of Aviation Structures, Surfaces, Rigging, and Systems Assemblers to address the local skilled talent shortage.

The apprenticeship program requires an 80-hour pre-qualification class for interested applicants. Successful candidates will be designated as an apprentice and begin the two year apprenticeship program comprised of 350 classroom hours of instruction and 4,000 hours of On-the-Job Training (OJT). Upon completion, the apprentice will possess all the required knowledge and skills to become a licensed Aviation Structures and Assembly Technician.

The South Florida Workforce Investment Board (SFWIB) will provide supportive services to each candidate and will reimburse the employer a portion of the OJT salary on a gradual scale. Miami Dade College serves as the apprenticeship sponsor and will provide relevant classroom training services. The total cost to the SFWIB for the two year program is \$130,000.

In following the procurement process of Miami-Dade County, Administrative Order No.:3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interests of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$130,000 in Workforce Innovation and Opportunity funds for the Miami-Dade College Apprenticeship program.

FUNDING: Workforce Innovation and Opportunity Act (WIOA)

PERFORMANCE: As outlined below:

Year 1

Number of Participants Served – 15

Number of Participants to Complete Training – 15

Number of Participants to be Placed in Jobs – 15

Number of Cohorts - 1

Cost Per Placement - \$10,083.00

Average Wage - \$14.83

Net Economic Benefit - \$19,583

Return-On-Investment - \$1.94

Economic Impact - \$293,750.00

YEAR 2

Number of Participants Served - 15

Number of Participants to Complete Training - 15

Number of Participants to be Placed in Jobs - 15

Number of Cohorts - 1

Cost Per Placement - \$0.00

Average Wage - \$18.17

Net Economic Benefit - \$36,340

Return-On-Investment - \$0.00

Economic Impact - \$545,100

PROJECT TOTAL

Number of Participants Served – 15

Number of Participants to Complete Training – 15

Number of Participants to be Placed in Jobs – 15

Number of Cohorts - 1

Cost Per Placement - \$11,367

Average Wage - \$16.50

Net Economic Benefit - \$66,000

Return-On-Investment - \$5.55

Economic Impact - \$838,750

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 9

AGENDA ITEM SUBJECT: FLORIDA KEYS COMMUNITY COLLEGE TECHPRO BOOT CAMP

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends to the Global Talent and Competitiveness Council to recommend to the Board the approval to allocate an amount not to exceed \$130,000 in Workforce Innovation and Opportunity Act funds to Florida Keys Community College for the TechPro Boot Camps, as set forth below.

STRATEGIC GOAL: DEDICATED COMMITMENT TO YOUTH PARTICIPATION

STRATEGIC PROJECT: Improve credential outcomes for job seekers

BACKGROUND:

Due to the recent success of TechHire Summer Boot Camp initiative, Florida Keys Community College submitted a proposal to the South Florida Workforce Investment Board (SFWIB) to create a similar program in Monroe County. The TechPro Boot Camps will provide a minimum of 168 and a maximum of 360 young adults with the skills needed to become entry-level professionals in high demand Information Technology (IT) careers.

Between 2016 –2024, more than 600 new tech jobs are projected to become available in Miami-Dade and Monroe Counties, with an additional jobs opening due to attrition. The TechPro Boot Camps will offer young adult participants the fastest paths to these new jobs, by providing them with the skills they will need in months, not years.

The TechPro boot camps are designed to enhance our future workforce in the IT Industry by connecting young adults to both traditional and nontraditional educational resources. This includes a mix of accelerated learning programs, such as Oracle Java SE 8 Fundamentals, A+ Certification, Web Application in Web Applications, Network+ Certification, and other high demand fields. The cost of the program will also cover the participants' books and exam fees (for one test attempt).

The TechPro Boot Camps will be offered in a 40 hour intensive one week session, with a day and night school option. The first session will enroll students as early as September, 2018 and continue throughout the remainder of the program year. The boot camps will be held at the Florida Keys Community College Key West campus.

In the following procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A Two-Thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Florida Keys Community College, an allocation not to exceed \$130,000 in WIOA Funds for TechPro Boot Camps.

FUNDING: Workforce Innovation and Opportunity Act

PERFORMANCE:

Microsoft MOS Certification Min: 14, Max 20 Students Cost: \$24,421.95 - \$29,461.95 Average Wage: \$19.83

ROI: \$262,802.00

Oracle Java SE 8 Fundamentals

Min: 8, Max 20 Students

Cost: \$17,545.95 - \$28,309.95 Average Wage: \$29.82

ROI: \$225,782.00

A+ Certification

Min: 10, Max 20 Students Cost: \$20,886,45 - \$29,526.45

Average Wage: \$19.83 ROI: \$181,378.00

Web Application in Web Applications

Min: 8, Max 20 Students Cost: \$20,929.95 - \$35,149.95

Average Wage: \$27.33 ROI: \$202,082.00

Network+ Certification Min: 8, Max 20 Students Cost: \$20,353.95 - \$33,925.95 Average Wage: \$25.49

ROI: \$187,642.00

Security + Boot Camp Min: 8, Max 20 Students Cost: \$21,901.95 - \$37,021.95

Average Wage: \$24.71 ROI: \$179,730.00

ATTACHMENT



Florida Keys Community College Tech Pro Boot Camps

Training For Future and Current IT Professionals

1. A+ Certification Boot Camp

Dates (when minimum cohort size is reached):

Key West Campus:

Day: Conduct two daytime Boot Camps between January 8 and June 30, 2018

Night: Conduct two evening Boot Camps between January 8 and June 30, 2018

Or up to four day or night Bootcamps, depending on demand.

Minimum enrollment per class: 10

Workforce Development Regional Demand: Area: 23 – Miami-Dade and Monroe Counties

SOC Code: 151152 - Computer Network Support Specialist

Annual Openings: 34

SOC Code: 151151 – Computer User Support Specialist

Annual Openings: 134

Previous Knowledge: Basic Computer Skills

Description: This class will help you pass CompTIA's A+ hardware exams. It provides coverage and practice questions for every exam topic, including substantial new coverage of Windows 8/10, PC hardware, smartphones, OS X, Linux, cloud computing, and networking and security.

- Hardware Fundamentals
- Operating System Fundamentals
- Technician Professional Best Practices
- Peripheral and System Components
- Installing and Configuring Operating Systems
- Customizing Environments
- Networking Technologies
- Installing, Configuring, and Maintaining Networks
- Supporting Laptops
- Mobile Computing

- Supporting Printers
- Securing The Environment
- Troubleshooting Hardware Components
- Troubleshooting Network Issues

Tools/Textbook: CompTIA Complete Study Guide 3 Book Set, Updated for New A+ Exams 2nd Edition - \$83. This book prepares the student for the A+, Network+, and Security+ exams.

This course will help the student pass the following exams:

DOE Certification Code: COMPT001

• CompTIA A+ 220-901

Lab Requirements: 2 Computer Kits

Credit Course Equivalent – CET 1172C & CET 1174C

Costs per Boot Camp:

Instructor -

\$35 x 40hrs = \$1400 + \$107.10 (benefits) = \$1507.10

Study Guide (per student) -

\$83 x 10 students = \$830.00

Certification Exam -

\$205 x 10 students x 2 exams/student = \$4100.00

Intel Next Unit of Computing kit $-2 \times 368 = \$763.00

Sub-Total - = \$7200.10

Indirect Costs - = \$3600.05

Total Costs - = \$10,800.15

Cost Per Student (10) - = \$1080.15

Estimated Students: 10, Max -20

2. Microsoft Certification in Web Applications Boot Camp

Dates (when minimum cohort size is reached):

Key West Campus:

Conduct two daytime Boot Camps between January 8 and June 30, 2018 Day: Night:

Conduct two evening Boot Camps between January 8 and June 30, 2018

Or up to four day or night Bootcamps, depending on demand.

Marathon Campus:

Conduct two daytime Boot Camps between January 8 and June 30, 2018 Day:

Night: Conduct two evening Boot Camps between January 8 and June 30, 2018

Or up to four day or night Bootcamps, depending on demand.

Coral Shores Campus:

Day: Conduct two daytime Boot Camps between January 8 and June 30, 2018

Night: Conduct two evening Boot Camps between January 8 and June 30, 2018

Or up to four day or night Bootcamps, depending on demand.

Minimum enrollment per class: 8

Workforce Development Regional Demand: Area: 23 – Miami-Dade and Monroe Counties

SOC Code: 151134 – Web Developers

Annual Openings: 38

SOC Code: 151132 – Software Developers, Applications

Annual Openings: 128

Previous Knowledge: Student must have at least two years' experience working with computers and at least an introductory level programming experience.

Description: This course will prepare the student for successfully completing the Microsoft Exam 70-480 - Programming in HTML5 with JavaScript and CSS3 and Microsoft Exam 70-483 - Programming in C#. This course will provide the skills required to be a professional web application developer.

- Implementing and manipulating document structures and objects
- Implementing program flow
- Accessing and securing data
- Using CSS3 in applications
- Managing Program Flow

- Create and use types
- Debug applications and implement security
- Implement data access

Tools/textbook: Exam Ref 70-480 Programming in HTML5 with JavaScript and CSS3 (MCSD) - \$25. The C# Programmer's Study Guide (MCSD): Exam: 70-483 - \$40

This course will help the student pass the following exams:

DOE Certification Code: MICRO08 & MICRO074

- Microsoft Exam 70-480
- Microsoft Exam 70-483

Lab Requirements: - JavaScript, HTML5, CSS3, Microsoft Visual Studio 2017

Credit Course Equivalent – COP 2360

Costs per Boot Camp:

| Instructor - | | |
|----------------------|---|---------------|
| | \$35 x 40hrs = \$1400 + \$107.10 (benefits) | = \$1507.10 |
| Study Guide (per stu | dent) – | |
| | \$65 x 8 students | = \$520.00 |
| Two Individual Certi | fication Exams – | |
| | \$165 x 2 x 8 students x 2 exams/student | = \$5280.00 |
| | | |
| Sub-Total - | | = \$7307.10 |
| Indirect Costs - | | = \$3653.55 |
| maneet costs | | γ3033.33 |
| Total Costs - | | = \$10,960.65 |
| | | |
| Cost Per Student (8) | - | = \$1370.08 |

Estimated Students: 8, Max -20

3. Network+ Certification Boot Camp ***

Dates (when minimum cohort size is reached):

Key West Campus:

Day: Conduct two daytime Boot Camps between January 8 and June 30, 2018

Night: Conduct two evening Boot Camps between January 8 and June 30, 2018

Or up to four day or night Bootcamps, depending on demand.

Minimum enrollment per class: 8

Workforce Development Regional Demand: Area: 23 – Miami-Dade and Monroe Counties

SOC Code: 151143 – Computer Network Architects

Annual Openings: 48

SOC Code: 151152 – Computer Network Support Specialists

Annual Openings: 34

Previous Knowledge: Student must have at least two years' experience working with computers and networks. Students with the A+ certification are prepared for this course.

Description: This course covers of all the CompTIA Network+ exam objectives.

- OSI and TCP/IP Models
- Applications, Devices, Protocols
- IP Addressing
- Installing, configuring, troubleshooting and using Routers and Switches
- TCP and UDP Ports
- Protocols
- DNS
- Network Troubleshooting
- Virtual Networks
- Installing, configuring, troubleshooting and using Wireless Networks
- DHCP
- Planning and Implementing a SOHO Network
- Wireless Standards
- LAN & WAN Technologies
- Network Topologies
- Network Software & Hardware Tools
- Monitoring, Managing, and Optimizing Network Traffic and Performance
- Implementing Network and Wireless Security

Tools/Textbook: CompTIA Complete Study Guide 3 Book Set, Updated for New A+ Exams 2nd Edition - \$83. This book prepares the student for the A+, Network+, and Security+ exams.

This course will help the student pass the following exams:

DOE Certification Code: COMPT006

• CompTIA Network+ N10-006 Exam

Lab Requirements: - East Florida State Servers ***

Credit Course Equivalent – CNT 1000

Costs per Boot Camp:

| Instructor - | \$35 x 40hrs = \$1400 + \$107.10 (benefits) | = \$1507.10 |
|-----------------------------|---|---------------|
| Study Guide (per student) – | \$83 x 8 students ** | = \$664.00 |
| Certification Exam – | \$294 x 8 students x 2 exams/student | = \$4704.00 |
| Sub-Total - | | = \$6875.10 |
| Indirect Costs - | | = \$3437.55 |
| Total Costs - | | = \$10,312.65 |
| Cost Per Student (8) - | | = \$1289.08 |

^{** -} Costs per student maybe reduce by students from Network+ Class reusing Study Guide

Estimated Students: 8, Max -20

4. Security+ Boot Camp ***

Dates (when minimum cohort size is reached):

Key West Campus:

Day: Conduct two daytime Boot Camps between January 8 and June 30, 2018
Night: Conduct two evening Boot Camps between January 8 and June 30, 2018

Or up to four day or night Bootcamps, depending on demand.

Minimum enrollment per class: 8

Workforce Development Regional Demand: Area: 23 – Miami-Dade and Monroe Counties SOC Code: 151122 – Information Security Analyst

Annual Openings: 163

Previous Knowledge: Student must have networking knowledge. Recommended that the student already be certified in Network+.

Description:

This class covers foundational principles for securing a network and managing risk. CompTIA Security+ is an international, vendor-neutral certification that proves competency in system security, network infrastructure, access control and organizational security.

- Security Fundamentals
- Identifying Security Threats and Vulnerabilities
- Managing Data, Application, and Host Security
- Implementing Network Security
- Risk Management
- Troubleshooting and Managing Security
- Disaster Recovery Planning

Tools/Textbook: CompTIA Complete Study Guide 3 Book Set, Updated for New A+ Exams 2nd Edition - \$83. This book prepares the student for the A+, Network+, and Security+ exams.

This boot camp will prepare the student for the following exam:

DOE Certification Code: COMPT008

• CompTIA Security+ - SYO-401

Lab Requirements: - East Florida State Servers ***

Credit Course Equivalent – CNT 1401

Costs per Boot Camp:

Instructor -

\$35 x 40hrs = \$1400 + \$107.10 (benefits) = \$1507.10

Study Guide (per student) -** \$100 x 8 students = \$800.00

Certification Exam – \$320 x 8 students x 2 exams/student = \$5120.00

Sub-Total - = \$7427.10

Indirect Costs - = \$3713.55

Total Costs - = \$11,140.65

Cost Per Student (8) - = \$1392.58

Estimated Students: 8, Max -20

*** - Network+ and Security+ will require the use of the East Florida State Servers and courses.

^{** -} Cost per student maybe reduced by students who have taken the A+ and/or Network+ classes using the same Study Guide.

Tech Pro Bootcamp Summary

| Course | Cost/Student | Industry Certification | Academic Course Equivalent | Minimum Enrollment | SOC Code |
|--|--------------|---------------------------|--|-----------------------|---|
| A+ Certification | \$1080.15 | COMPT001 | CET 1172C Computer Uprgrading and Repair; CET 1174C Advanced Computer Repair | 10 | 151152 Computer Network Support Specialist; 151151 Computer User Support Specialist |
| Microsoft Certification in Web Applications | \$1370.08 | MICRO08; MICRO074 | COP 2360 C# Programming | 8 | 151134 Web Developers; 151132 Software Developers, Applications |
| Network+ Certification | \$1289.08 | COMPT006 | CNT 1000 Local Area Networking | 8 | 151143 Computer Network Architects; 151152 Computer Network Support Specialists |
| Security+ Certification | \$1392.58 | COMPT008 | CNT 1401 Principles of Information Security Assurance | 8 | 151122 Information Security Analyst |



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 10

AGENDA ITEM SUBJECT: CAREER PATHWAYS REENTRY TRAINING PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends to the Global Talent Competitive Council to recommend to the Board the approval to allocate amount not to exceed \$130,000 in Workforce Innovation and Opportunity Act fund to Florida Keys Community College for a Career Pathways Reentry Training, as set forth below.

STRATEGIC GOAL: IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS

STRATEGIC PROJECT: Improve employment outcomes

BACKGROUND:

The Hospitality and Tourism industry continues to be faced with entry level labor and skills readiness shortages. In an effort to address this deficiency, providing access to workforce and employability skills training to individuals reentering the community is critical. This will not only help improve the economy and close the skills gap, but will greatly impact the lives of individuals facing challenges in the region.

The Career Pathways Reentry Training (CPRT) program will provide qualified individuals currently serving in the Jail In-house (Drug Offender Rehabilitation) Program, Monroe County Drug Offender Probation program, and the Monroe County Drug Court Program with an alternative to criminal activities by offering support and education through retraining.

The only proven method of combating recidivism is to end the cycle of criminal behavior. The goal of the CPRT is to work closely with local businesses and community leaders to break the stigma that frequently acts as a barrier to those with a criminal record seeking employment. The program will provide individuals with an interactive learning experience and the professional connections and resources necessary to continue their careers. Participants will explore the hospitality and tourism fields and examine the various postsecondary options and careers available to them.

The CPRT is a collaborative partnership between the South Florida Workforce Investment Board (SFWIB), Florida Keys Community College (FKCC), and the Florida Department of Corrections (FDC), that will assist program participants in entering or returning to the workforce. The SFWIB will provide training and training related funding; FKCC will provide relevant training services; and the FDC will refer applicants for eligibility determination.

The CPRT consists of 40 hours of instruction for each of the two training tracks – Maintenance and Restaurant. The program will provide targeted training for up to xxx participants that is portable, stackable and culminates in

industry-recognized certifications. Upon successful completion, participants will receive practical experience in hospitality positions, a Certified Guest Service Professional Certificate from the American Hotel and Lodging Association, and an interview to be place in an internship with the local hospitality industry.

In the following procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A Two-Thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Florida Keys Community College, an allocation not to exceed \$130,000 in WIOA Funds for Career Pathways Reentry Training.

FUNDING: Workforce Innovation and Opportunity Act

PERFORMANCE: N/A

ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 8/16/2018

AGENDA ITEM NUMBER: 11

AGENDA ITEM SUBJECT: MIAMI-DADE COUNTY ACADEMIC YEAR INTERNSHIP PROGRAM

AGENDA ITEM TYPE: APPROVAL

RECOMMENDATION: SFWIB staff recommends to the Global Talent and Competitiveness Council to recommend to the Board the approval to allocate an amount not to exceed \$551,000 in Workforce Innovation and Opportunity Act Youth funds to Miami Dade County Public Schools for the Miami-Dade County Academic Year Internship Program, as set forth below.

STRATEGIC GOAL: DEDICATED COMMITMENT TO YOUTH PARTICIPATION

STRATEGIC PROJECT: Develop specific programs and initiatives

BACKGROUND:

With the expansion of the Together for Children Initiative, the South Florida Workforce Investment Board (SFWIB) and Miami-Dade County Public Schools (The School Board) created a year round academic internship program for 120 students in certain schools within the Together for Children Initiative Coalitions. The Together for Children Coalitions and schools are: Miami Northwestern Senior High School, Miami Jackson Senior High School, Miami Central Senior High School, North Miami Senior High School, and Miami Southridge Senior High School.

The Miami-Dade County Public School Academic Year Internship will target high school juniors and seniors have paired with professional to enhance their skillset, positive attitude, and eagerness to learn. The internship is designed to give students real-life work experiences, helping them discover first-hand what it takes to be successful in that particular career field. Access to high-level internships provides an opportunity to develop professional contacts and assists a student in determining the best course of action for post-secondary education and/ or employment.

The Academic Year Internship Program is a year round program where students will receive one or two honors credits depending on hours completed, using weekly schedule, and quarterly grade evaluations, and signs attendance log-sheets. Students will be given professional placement opportunities including within the Beacon Council's One Community One Goal seven target industries.

This program will offer a 36 week paid internship for a total of 360 hours up to 10 hours per week for students who receive free and or reduced lunch or live in a high poverty area.

In the following procurement process of Miami-Dade County Administrative Order No. 3-38, it is recommended that SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A Two-Thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Miami-Dade County Public Schools an allocation not to exceed \$551,000 in WIOA Youth Funds for MDCPS Academic Year Intership program.

FUNDING: Workforce Innovation Opportunity Act Youth

PERFORMANCE: N/A

ATTACHMENT



Academic Year Internship Program – Expansion Proposal

A partnership of CareerSource South Florida, Miami-Dade County Public Schools and Together for Children

Academic Year Internship Program Background:

Since 1958, M-DCPS high school juniors and seniors have paired with professionals to offer their skillset, positive attitude, and eagerness to learn. In turn, internship providers share their time and talents to provide interns meaningful, career-related experiences. The Academic Year Internship Program is designed to give students real-life work experiences, helping them discover first-hand what it takes to be successful in that particular career field. Access to high-level internships provides an opportunity to develop professional contacts and assists a student in determining the best course of action for post-secondary education and/or employment.

Academic Year Internship Program Outline:

- High school juniors and seniors.
- Operates for full academic year.
- Students receive one or two honors credits depending on hours completed; using weekly schedule determined in conjunction with internship provider and school site internship coordinator.
- Students transport themselves to internship sites.
- Internship provider submits quarterly grade evaluations and signs attendance logsheets.
- Students receive a total of one or two honors school credits for the year.
- Students are given professional placement opportunities including within the Beacon Council's One Community One Goal seven target industries.

Academic Year Internship Program Expansion:

Using similar protocols and processes of the current, unpaid M-DCPS Academic Year Internship Program this pilot program, in partnership with CareerSource South Florida, would offer a paid internship experience for high school juniors and seniors as outlined below:

Eligibility:

- ➤ 2.0 2.4 unweighted GPA
- Receiving free/reduced lunch
- ➤ Home address in one of the census-designated high-poverty zip codes

Internship Placement Process:

- The school site internship coordinator is responsible for selecting students, verifying their eligibility, and assisting in providing Office of Community Engagement all required information, including home address and top three career preferences for matching purposes.
- M-DCPS Office of Community Engagement matches all students who do not choose to find their own internship provider, with high-level internship placements in one of their intended career field preferences, with priority emphasis placed on the seven OCOG industries.
- M-DCPS Office of Community Engagement executes Cooperative Agreements with all providers before student is permitted to report to internship site. All participating students must purchase Student Accident Insurance prior to placement at internship site, as verified by school site coordinator.

Student Incentives: (Please refer to attached budget)

- ➤ Hourly stipend for total of 360 hours (10 hours/week for 36 weeks/per student)
- Monthly public transportation passes
- CareerSource South Florida pre-internship training of 40 hours. (10 hours/week for four weeks at a location that provides ease of access for the majority of student participants.)

Collection of Metrics:

M-DCPS will collect the following non-identifiable data to track outcomes of pilot program:

- Measurable Skills Gain (GPA, FSA scores)
- Credential attainment (e.g. high school diploma)
- Career pathways, determined through pre-program and post-program surveys distributed to all participating students to indicate achieved or intended employment or post-secondary education following program

Online Project Management System:

The Together for Children coalitions have requested year-round, paid internship opportunities for high school students. To facilitate seamlessness between the programs; as well as provide continuity to internship providers, school site personnel and students, enhancement of the web-based platform utilized by Miami-Dade County Public Schools' Summer Youth Internship Program, miami.getmyinterns.org would be necessary.

PHASE 1

| TOGETHER FOR CHILDREN COALITIONS AND SCHOOLS | | | | | |
|--|----------------------|--------------------------|--|--|--|
| Coalition | School | Total Number of Students | | | |
| Liberty City | Miami Northwestern | | | | |
| | SHS | | | | |
| | Miami Jackson SHS | 120 | | | |
| | Miami Central SHS | | | | |
| Northeast Corridor | North Miami SHS | | | | |
| Perrine - Goulds - Richmond | Miami Southridge SHS | | | | |
| Heights | | | | | |

| Budget | | | | |
|--|----|---------|--|--|
| Description | С | ost | | |
| Hourly wages of \$9 for 120 students (10 internship hours per week for 36 weeks) | \$ | 388,800 | | |
| Monthly EASY Card Transit Pass with K-12 discount | \$ | 67,500 | | |
| Annual Supplement for School Internship Coordinator (Total of 5) | \$ | 10,000 | | |
| Part-time Hourly (\$14 per hour for 25 hours a week for 36 weeks) | \$ | 12,600 | | |
| Part-time Hourly Fringe Total | \$ | 2,436 | | |
| In-county travel (Parking, tolls, mileage) | \$ | 2,475 | | |
| Web-based Platform Enhancements | \$ | 42,000 | | |
| Supplies | \$ | 3,000 | | |
| District Indirect Costs (3.8%) | \$ | 20,171 | | |
| Total | \$ | 550,982 | | |

PHASE 2

| TOGETHER FOR CHILDREN COALITIONS AND SCHOOLS | | | | | | |
|--|--|--------------------------|--|--|--|--|
| Coalition | School | Total Number of Students | | | | |
| Homestead - Florida City - Naranja | Homestead SHS* | | | | | |
| | Miami Northwestern SHS | | | | | |
| | Miami Jackson SHS | | | | | |
| Liberty City | Miami Central SHS | | | | | |
| Miami Gardens | Miami Norland SHS* | 400 | | | | |
| Northeast Corridor | Miami Edison SHS* North Miami Beach SHS* North Miami SHS | | | | | |
| Overtown | Booker T. Washington SHS* | | | | | |
| Perrine - Goulds - Richmond Heights | Miami Southridge SHS | | | | | |

| Budget | | | | |
|--|--------------|--|--|--|
| Description | Cost | | | |
| Hourly wages of \$9 for 400 students (10 internship hours per week for 36 weeks) | \$ 1,296,000 | | | |
| Monthly EASY Card Transit Pass with K-12 discount | \$ 225,000 | | | |
| Annual Supplement for School Internship Coordinator (10 schools) | \$ 20,000 | | | |
| Part-time Hourly (\$14 per hours for 75 hours a week for 36 weeks) | \$ 38,000 | | | |
| Part-time Hourly Fringe Total | \$ 7,250 | | | |
| In-county travel (Parking, tolls, mileage) | \$ 7,425 | | | |
| Supplies | \$ 5,000 | | | |
| District Indirect Costs (3.8%) | \$ 60,902 | | | |
| Total | \$ 1,659,577 | | | |

^{*}Indicates new schools for this phase

PHASE 3

| TOGETHER FOR CHILDREN COALITIONS AND SCHOOLS | | | |
|--|--|-----------------------------|--|
| Coalition | School | Total Number of Students | |
| Homestead - Florida City - Naranja | Homestead SHS | | |
| | South Dade SHS* | | |
| | Miami Northwestern SHS | | |
| | Miami Jackson SHS | | |
| Liberty City | Miami Central SHS | | |
| | Turner Tech SHS* | | |
| | | | |
| | Miami Norland SHS | 800 | |
| Miami Gardens | Carol City SHS* | | |
| | | | |
| | North Miami SHS | | |
| Northeast Corridor | Miami Edison SHS | | |
| | North Miami Beach SHS | | |
| Overtown | Booker T. Washington SHS | | |
| Perrine - Goulds - | Arthur and Polly Mays SHS* | | |
| Richmond Heights | Miami Southridge SHS Robert Morgan SHS* | | |

| Budget | | | |
|---|--------------|--|--|
| Description | Cost | | |
| Hourly wages of \$9 for 800 students (10 internship hours per week for 36 | | | |
| weeks) | \$ 2,592,000 | | |
| Monthly EASY Card Transit Pass with K-12 discount | \$ 450,000 | | |
| Annual Supplement for School Internship Coordinator (15 schools) | \$ 30,000 | | |
| Part-time Hourly (\$14 per hour for 125 hours a week for 36 weeks) | \$ 63,000 | | |
| Part-time Hourly Fringe Total | \$ 12,021 | | |
| In-county travel (Parking, tolls, mileage) | \$ 22,275 | | |
| Supplies | \$ 7,000 | | |
| District Indirect Costs (3.8%) | \$ 122,703 | | |
| Total | \$ 3,296,999 | | |

^{*}Indicates new schools for this phase